



Inner South Community Committee

Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Meeting to be held in Belle Isle Tenant Management Organisation, Aberfield Gate, Belle Isle, Leeds, LS10 3QH

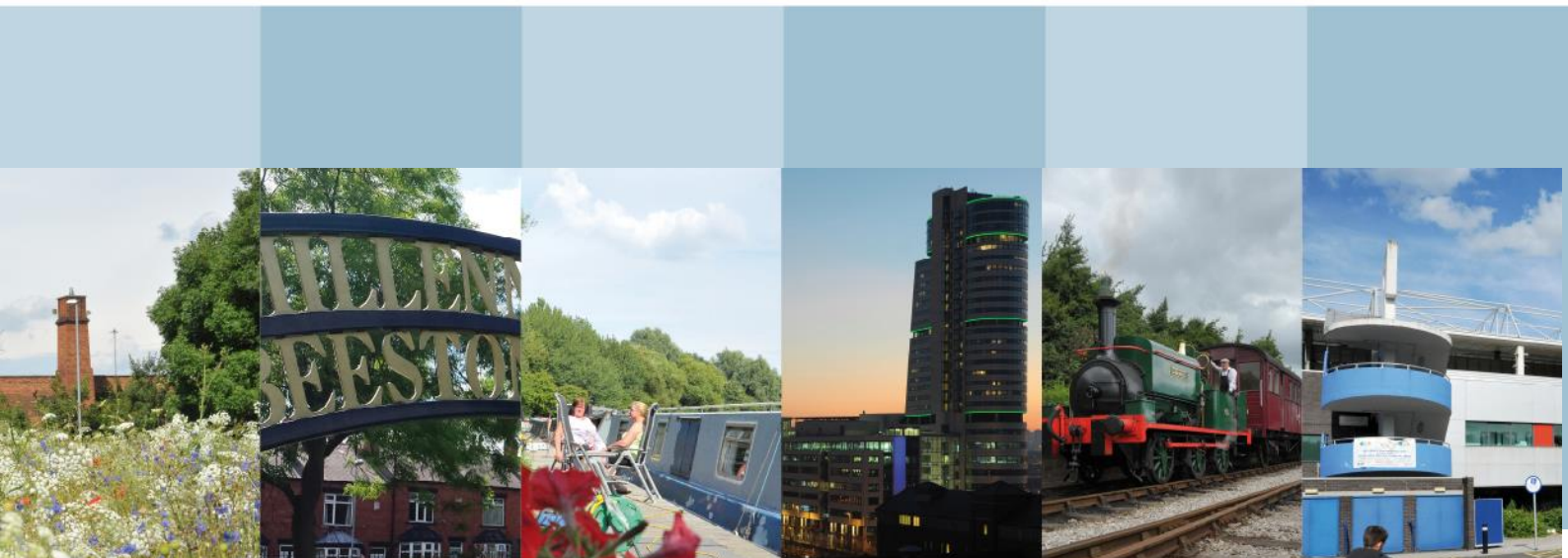
Wednesday, 4th March, 2020 at 2.00 pm

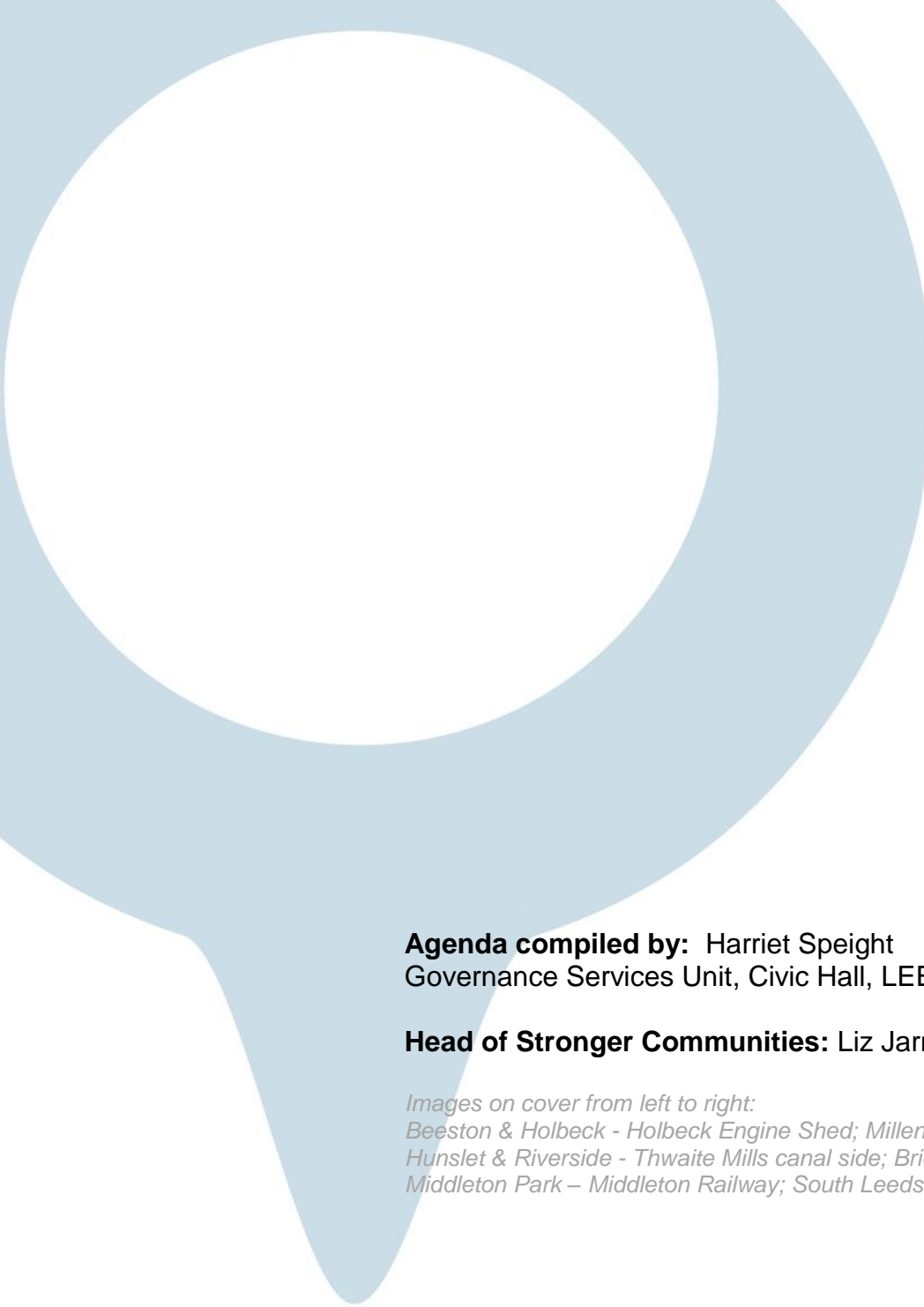
Councillors:

G Almass	- Beeston and Holbeck;
A Gabriel	- Beeston and Holbeck;
A Scopes	- Beeston and Holbeck;

M Iqbal	- Hunslet and Riverside;
E Nash	- Hunslet and Riverside;
P Wray	- Hunslet and Riverside;

J Blake	- Middleton Park;
K Groves	- Middleton Park;
P Truswell	- Middleton Park;





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Head of Stronger Communities: Liz Jarmin Tel: 37 89035

*Images on cover from left to right:
Beeston & Holbeck - Holbeck Engine Shed; Millennium Gardens
Hunslet & Riverside - Thwaite Mills canal side; Bridgewater Place
Middleton Park – Middleton Railway; South Leeds Academy*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded). (*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration (The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			<p>DECLARATION OF DISCLOSABLE PECUNIARY AND OTHER INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-16 of the Members' Code of Conduct.</p>	
5			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
6			<p>MINUTES</p> <p>To approve the draft minutes of the meeting held 27 November 2019 as an accurate record.</p>	7 - 12
7			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
8			<p>INNER SOUTH COMMUNITY COMMITTEE FINANCE REPORT</p> <p>To consider the report of the Head of Stronger Communities setting out the delegated budget position for the Community Committee and inviting Members to consider the wellbeing applications submitted.</p>	13 - 40
9			<p>INNER SOUTH COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To consider the report of the Head of Stronger Communities providing a summary of work which the Communities Team are engaged in that is not covered elsewhere on this agenda.</p>	41 - 58

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10			<p>DATES, TIMES AND VENUES OF COMMUNITY COMMITTEE MEETINGS 2020/21</p> <p>To consider the report from the City Solicitor requesting Members to give consideration to the proposed Community Committee meeting schedule for the 2020/2021 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.</p>	59 - 62
11			<p>URGENT TREATMENT CENTRES AND PUBLIC AWARENESS CAMPAIGNS</p> <p>To consider the report of the Head of Stronger Communities that introduces an update from the NHS Leeds Clinical Commissioning Group (CCG) regarding local urgent treatment centres and public awareness campaigns.</p>	63 - 68
12			<p>UPDATE ON THE COMMUNITY LED LOCAL DEVELOPMENT PROGRAMME IN SOUTH LEEDS</p> <p>To consider the report of the Head of Stronger Communities that provides an update on the progress of the Community Led Local Development (CLLD) programme in South Leeds.</p>	69 - 74

Item No	Ward/Equal Opportunities	Item Not Open		Page No
			<p>THIRD PARTY RECORDING</p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	

INNER SOUTH COMMUNITY COMMITTEE

WEDNESDAY, 27TH NOVEMBER, 2019

PRESENT: Councillor A Gabriel in the Chair

Councillors G Almass, J Blake, K Groves,
M Iqbal, E Nash, A Scopes, P Truswell and
P Wray

29 Appeals Against Refusal of Inspection of Documents

There were no appeals.

30 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

31 Late Items

There were no formal late items. However, there was some supplementary information in relation to the following (Minute 39 refers):

- Item 11, Waste Service Review

32 Declaration of Disclosable Pecuniary and Other Interests

There were no declarations of disclosable pecuniary interests.

33 Apologies for Absence

There were no apologies for absence.

34 Minutes

RESOLVED – That the minutes of the meeting held 4th September 2019 be approved as an accurate record.

35 Open Forum

A member of the public in attendance informed Members that the 'How to Jump over the Moon' event that was supported by Wellbeing Funding was a successful event. They also raised an issue with parking on Holbeck Moor Road and Domestic Street, and Members noted that the issues had been referred to the Council's highways team.

A member of the public in attendance raised concerns around understanding of the allocation of Community Infrastructure Levy (CIL) funding. Members

agreed that there were some misconceptions around suitable projects to fund, and requested further information from the localities team to be distributed and added to future finance reports to support decision making.

Councillors M Iqbal and G Almass arrived at 14:10 p.m. and 14:15 p.m. respectively during discussion of this item.

36 Inner South Community Committee - Finance Report

The Head of Stronger Communities submitted a report that set out the delegated budget position for the Community Committee and invited Members to consider the wellbeing applications submitted.

The Localities Officer confirmed that the remaining Community Skips Budget for 2019/20 was £1547.94, as opposed to £1995.42 as stated at paragraph 37.

The projects set out in the report were discussed and agreed as follows:

Project Title	Wards	Amount requested from Wellbeing Budget	Decision
Cardinals Footpath Creation Order	Beeston & Holbeck	£6,000 (Revenue)	Approved
Inner South Period Poverty Project	Beeston & Holbeck (£500), Hunslet & Riverside (£500), Middleton Park (£500)	£1,500 (Revenue)	Approved
Holbeck Lamp Post Banners	Beeston & Holbeck	£2,584 (Revenue)	Approved
St Anthony's Drive Junction Improvements	Beeston & Holbeck	£3,000 (£2,697.15 CIL / £302.85 Capital)	Approved
Hunslet & Riverside Speed Indicator Device's (x 2)	Hunslet & Riverside	£7.000 (Capital)	Approved
Hunslet & Riverside Defibrillators	Hunslet & Riverside	£21,801.60 (CIL)	Approved
Inner South Floodlights	Middleton Park	£1,060 (Capital)	Approved

RESOLVED –

- a) That the details of the Wellbeing Budget position be noted;
- b) That the wellbeing applications be approved as set out above;
- c) That the details of the projects approved via Delegated Decision be noted;
- d) That the monitoring information of the Committee's funded projects be noted;
- e) That the details of the Youth Activities Fund (YAF) position be noted;
- f) That the details of the Small Grants Budget be noted;
- g) That the details of the Community Skips Budget be noted;
- h) That the details of the Capital Budget be noted;
- i) That the details of the Community Infrastructure Levy Budget be noted.

37 Inner South Community Committee - Update Report

The Head of Stronger Communities submitted a report that provided a summary of the work undertaken by the Communities Team based on the priorities identified by the Inner South Community Committee.

A Facebook engagement update and Inner South Newsletter were appended to the report.

Lyn Bambury, Localities Officer, was in attendance and provided an overview of the report. Members also provided further feedback from the various sub groups.

Members discussed a number of matters, including:

- *Local Care Partnerships (LCPs)*. Councillors Truswell and Almass noted that they had not received any communication regarding their roles on the two Inner South LCPs following their appointment at the last Committee meeting, and requested that the Localities Team contact public health partners to query the progress of the partnerships.
- *Health signposting*. Members sought clarity regarding the 'one door for all' referral approach for signposting residents to health services in the Inner South, and requested that the Communities Team distribute the information to all members.
- *Belle Isle and Middleton Neighbourhood Improvement Board*. Members requested that more detail around the work of the Board be included in future update reports.
- *Social media engagement*. It was suggested that Facebook administrators could share partner organisations posts and encourage other groups to share Inner South posts, to boost engagement for both parties.

RESOLVED – That the contents of the report be noted.

38 Prevent in Leeds

The Head of Stronger Communities submitted a report that introduced a verbal update on the Prevent agenda in the Inner South Community Committee Area.

Nadeem Siddique (Prevent Coordinator) and Julia Holden (Prevent Education Officer) were in attendance and delivered a PowerPoint presentation to Members. The presentation included a brief overview of the national context of the Prevent Programme, along with Leeds-based Prevent projects. Members were then shown a short film depicting a young person who had been radicalised by a far-right extremist group in the UK, and their experiences of referral and intervention from Prevent support workers.

Members discussed a number of matters, including:

- *Engagement with schools.* Members queried the level of buy-in from schools in Leeds, particularly for academies, of Prevent training and support services. Members were advised the Prevent Duty requires schools to engage, and that approximately 90% of all Leeds schools had received face-to-face training, with others opting for online training.
- *Community groups.* In response to a query around the size and make-up of the team, Members were informed that there were currently 5 team members, and the limited resource means that the programme relies heavily on support from community groups to tackle negative public perception of services. The Committee was also advised that funding is available for community groups to support Prevent programmes.

RESOLVED - That the contents of the report and presentation, along with Members comments, be noted.

39 Waste Service Review

The Head of Stronger Communities that introduces an update on the Service Review of Waste Management.

The following documents were appended to the report:

- Review Objectives
- Key Principles/Actions developed and agreed
- Waste Strategy for Leeds 2019-21 (omitted from original agenda pack, published and distributed following the meeting)
- Christmas bin collections 22 December - 5 January (omitted from original agenda pack, published and distributed following the meeting)

John Woolmer, Deputy Chief Officer Waste Management, was in attendance and provided an overview of the report. Members were advised that there had been considerable progress, however the review completion date had been delayed until February 2020. Members were also informed that a mandatory glass deposit scheme is expected to be introduced by central government in

the near future, meaning that a Leeds-based glass collection scheme would not be appropriate at this time.

Members discussed a number of matters, including:

- *Market for recycled plastics.* Members noted that historically there had been little market interest in recycled plastics, and queried whether this position had changed. The Deputy Chief Officer confirmed that there was currently a market for the wider range of recycled plastics that would now be recycled in Leeds, but also warned of the potential for the market to change.
- *'End of the day' reports.* Members requested that more detail and photographic evidence be included in 'end of the day' reports, to explain why bins have not been collected. For example, if there were road works or bins were contaminated.

Members also wished for it to be noted that they acknowledge the work of the collection teams, and wished for their praise and thanks to be passed on.

RESOLVED – That the contents of the report, along with Members comments, be noted.

40 Time, Date and Venue of Next Meeting

The next meeting will take place at 2 p.m. on Wednesday, 4th March 2020, at Belle Isle Tenant Management Organisation.

The meeting ended at 4:00 p.m.

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Report of: Head of Stronger Communities

Report to: Inner South Community Committee
Beeston & Holbeck; Hunslet & Riverside; Middleton Park

Report author: Lyn Bambury 07891 276639

Date: 4 March 2020 For decision

Inner South Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. **This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (Capital).**
8. In the Inner South this means that the money will be administered by the Inner South Community Committee.
9. **Following consultation, the Communities Team will work with members of the community committee, to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.**
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee.

Concurrently with the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a) consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
 - b) a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors), and;
 - c) details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019/20

16. The total revenue budget approved by Executive Board for 2019/20 was **£192,580.00**. **Table 1** shows a carry forward figure of **£120,463.00** which includes underspends from projects completed in 2018/19. **£78,843.98** represents wellbeing allocated to projects in 2018/19 and not yet completed. The total revenue funding available to the Community Committee for 2019/20 is therefore **£234,199.02**. A full breakdown of the projects approved or ring-fenced is available on request.
17. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in **Table 1**.
18. The Community Committee is asked to note that there is currently a remaining balance of **£20,589.55**. **A full breakdown of the projects with ward balances are listed in Table 1, below.**

TABLE 1: Wellbeing Revenue 2019/20

	£
INCOME: 2019/20	192,580.00
Balance brought forward from previous year	120,463.00
Less projects brought forward from previous year	78,843.98
TOTAL AVAILABLE: 2019/20	234,199.02

Area wide ring fenced projects	£	B&H	H&R	MP
Small Grants	6,588.23	3,088.23	1,500.00	2,000.00
Community Skips	2,500.00	1,000.00	500.00	1,000.00
Community Engagement	5,000.00	1,000.00	2,000.00	2,000.00
Environmental Sub Group	3,000.00	1,000.00	1,000.00	1,000.00
IS Youth Summit	2,444.50	815.00	815.00	815.00
Community Heroes Event	2,347.03	782.35	782.35	782.35
Total spend: Area wide ring fenced projects	21,879.76	7,685.58	6,597.35	7,597.35

Ward Projects	£	Ward Split		
		B&H	H&R	MP
Per ward carry forward + new allocation		80,343.73	78,935.50	74,919.40
Holbeck Priority Neighbourhood	8,000.00	8,000.00		
Beeston Hill Priority Neighbourhood	8,000.00		8,000.00	
CCTV Cameras (Commitment)	4,500.00	2,500.00	2,000.00	
Love Where You Live	5,000.00			5,000.00
Belle Isle & Middleton Christmas Lights	11,165.00			11,165.00
Beeston & Holbeck Christmas Lights	8,661.00	8,661.00		
Hunslet Carr Christmas Lights	1,955.00		1,955.00	
Environmental Enforcement Officer	28,000.00	14,000.00	14,000.00	
Middleton Park Hanging Baskets	4,485.00			4,485.00
Middleton Park Out of School Activities	4,685.00			4,685.00
Middleton Park Activity Days	3,100.00			3,100.00
Inner South Active Communities Project - DAZL	3,622.37		1,000.00	2,622.37
Kicks Project: Old Cockburn Sports Hall Rent	1,762.50		1,762.50	
Holbeck Gala	3,000.00	2,000.00	1,000.00	
Beeston Festival	5,693.40	2,471.70	3,221.70	
Manorfield Hall (Revenue Element)	131.47			131.47
Asha Seaside Trip	497.00		497.00	

Friends of Middleton Park Summer Programme	4,000.00			4,000.00
Belle Isle Kicks Project (Youth Service)	6,060.00			6,060.00
Holbeck Kicks Project (Rent)	800.00	800.00		
ERDF Job Creation Project	9,000.00	3,000.00	3,000.00	3,000.00
Bands in the Park	1,873.50	936.75	936.75	
MTB Outdoor Adventure	4,800.00			4,800.00
WLAC Youth Offer Programme	580.00		580.00	
Hunslet Green Lawn Mower (Revenue Element)	829.00	829.00		
It's no drop in the Ocean (Ecobricks Project)	1,991.41		1,991.41	
Hunslet TARA Family Fun Day	750.00		750.00	
After School Vocational Training - Hunslet Club	19,844.00		7,820.00	12,024.00
Holbeck Foodbank	2,000.00	1,000.00	1,000.00	
Hamara Educational Academy	10,793.50		10,793.50	
Garnets Pocket Park Infographic Sign	600.00		600.00	
Slung Low - How to.. Festival	3,243.00	1,621.50	1,621.50	
Hunslet Club Bonfire Event	750.00		750.00	
Cross Flatts Lantern Festival	1,500.00	750.00	750.00	
Cardinals Path Creation Order	6,000.00	6,000.00		
IS Period Poverty Project (LCC)	1,500.00	500.00	500.00	500.00
Holbeck Lamp Post Banners	2,815.00	2,815.00		
Holbeck Community Centre Kicks Project	7,470.00	7,470.00		
Holbeck Moor Kicks Project (£6720 total. Rest from YAF £4,447.44)	2,272.56	2,272.56		
Total spend: Area wide + Ward Projects	213,609.47	73,313.09	71,126.71	69,170.19
Balance remaining (Total/Per ward)	20,589.55	7,030.64	7,808.79	5,749.21

Wellbeing and Capital projects for consideration and approval

The following projects are presented for Members' consideration:

19. **Project Title:** Community Centre Developments

Name of Group or Organisation: Involve Leeds

Total Project Cost: £172,446.20

Amount proposed from Wellbeing Budget 2019/2020: £22,446.20 (CIL)

Wards Covered: Hunslet & Riverside

Project Summary:

We have been successful in securing the funds to purchase the building (Involve Centre) and are in the process of developing this building into a community centre. We have a number of organisations using the space here and want to develop these partnerships but are conscious our building needs improvement if it is to become the heart of the community. **It is next to the library and hub and opens onto the area**

planned to be an urban park for Hunslet so needs developing to enhance the welcome and develop the building to meet local need.

We want to improve the facilities surrounding the centre in line with the urban park developments which are planned for Hunslet. This will be for use by the young people accessing the centre as part of the alternative education project but also for the young people and families who are using the centre in the evenings / holiday / weekend sessions.

We wish to develop a garden / allotment with the young people and local residents to be enjoyed by all the community but particularly the range of young people's groups accessing the centre.

To also install fencing to the area for safeguarding and also to increase outside play/safe space.

The bid would cover the cost of:

- Fencing
- Entrance Improvements
- Oversight and Maintenance
- Replace flooring
- Fire door replacement
- Gardening equipment

Community Committee Priorities:

- Have an asset base which is fit for purpose
- Residents in Inner South have access to opportunities to become involved in sport and culture
- Neighbourhoods in Inner South are clean and attractive
- Provide a range of activities for young people across the Inner South

20. Project Title: Child Sexual Exploitation Project

Name of Group or Organisation: The Shine Project (St Lukes Cares)

Total Project Cost: £13,000

Amount proposed from Well Being Budget 2020/2021: £7,500 (Revenue)

Wards Covered: Beeston & Holbeck, (£2406.25) Hunslet & Riverside, (£1718.75), Middleton Park (£1375.00)

Project Summary:

Since 2013 The Shine Project has supported vulnerable girls living in Inner South Leeds. Funded by the Big Lottery Fund and then Children In Need, the project specialises in early intervention and preventative work. Supporting girls who might become exploited in the future, and raising their resilience and education/awareness so they are equipped to make the right choices. On average the projects engage 150 girls each year in a variety of settings.

In the last 12 months we have continued to have more girls suffering from Child Sexual Exploitation (CSE), referred into our service and more than we're able to support. **The post funded by the Wellbeing Grant (September 2018-2019) has enabled us to give intensive support to 16 vulnerable girls seeing 12 of them transition from**

exploitation to normal life (75%) and others making positive steps forward. The ward split of these young people were: 5 from Hunslet & Riverside, 4 from Middleton Park and 7 from Beeston & Holbeck.

CSE is still a very present problem for young people across Inner South Leeds and as such we are applying to continue this project for a further year. We have successfully secured a Children in Need main grant for a further 3 years to do CSE focussed preventative and outreach work which means we will be able to continue with that side of the work however there still remains a need for the much needed **more intensive support work**.

We continue to look for and apply to local and national grants for this work however due to the time required to do this work well, thus meaning relatively small numbers of girls being worked with, some funders would be unwilling to fund this work. This wellbeing grant would enable us to support some of the most vulnerable girls in our community.

The grant would fund 16 hrs a week of mentoring and support to victims of CSE, receiving referrals from schools, other agencies, parents or self-referrals.

Over the course of 12 months this corresponds to 15 individuals each receiving at least 30 hrs of support. Based on our track record we expect at least 11 of those young people to transition out of CSE (75%).

The support offered would be:

- Encouraging positive decision making
- Exploring aspirations and positive hopes for the future
- Aiding in transitioning from CSE relationships: leaving exploitative relationships, gangs and child criminal exploitation (CCE).
- Signposting and supporting access to specialist agencies including the police and help accessing entitlements (benefits/services/other support).

Community Committee Priorities:

- Residents in Inner South are safe and feel safe

21. Project Title: Middleton Park Defibrillator Project

Name of Group or Organisation: LCC Communities Team

Total Project Cost: £4,128.48

Amount proposed from Wellbeing Budget 2019/20: £4,128.48 (CIL)

Wards covered: Middleton Park

Project Summary:

Provision for 2 x defibrillators and cabinets to be installed at community venues identified in the area by ward councillors.

This cost includes a customised “Vinyl” where the funding information and community committee logo can be displayed on the front of the cabinet. This package also includes a “ready” kit and 3D wall sign.

The costings below also include an initial survey and installation by the LCC Electricians It is a ballpark figure as they have not done site visits yet.

Costings:

- G5 AED Fully-Automatic Defibrillator @ £810 each (£1,620)
- Locked Cabinet With Electrics @ £410.20 (£820.40)
- Subtotal: **£2,928.48** (inc VAT)
- Installation (LCC) £1,000
- Surveys £200
- **Total Cost £4128.48**

Community Committee Priorities:

- Residents in Inner South are safe and feel safe

22. **Project Title:** Hunslet Kicks Project Rent (Old Cockburn Sports Hall)

Name of Group or Organisation: LCC Youth Service

Total Project Cost: £3,760

Amount proposed from Wellbeing Budget 2019/20: £1,880 (Revenue)

Wards Covered: Hunslet & Riverside

Project Summary:

The funding would be used to pay rent to Hamara for the Kicks session at Old Cockburn Sports Hall, from **2nd April 2020 – 25th March 2021**. The Youth Service in Partnership with Leeds United Football Development run **two football sessions in the sports hall on Thursday evenings**. The overall aim of the project is to provide diversionary activities for young people in the Hunslet, Beeston Hill area. The groups are for 8-12 year olds and 13-18 year olds.

Youth Workers provide other activities within the centre while football is being played in the sports hall, these include issue based work around Promoting Sexual health, minimising the misuse of drugs, tobacco and alcohol and reducing crime and anti-social behaviour.

The number of participants is around 30-40 each week.

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South

23. **Project Title:** Belle Isle Kicks Project

Name of Group or Organisation: LCC Youth Service

Total Project Cost: £9,514.46

Amount proposed from Wellbeing Budget 2020/2021: £5,840.00 (Revenue)

Wards Covered: Middleton Park

Project Summary:

The grant will be used to provide a Kick Project in Belle Isle from April 2020 – March 2021, each week for 3 hours, over 47 weeks. The project will be for young people aged 8-18 in the local area. Young people will be able to participate in constructive sporting and educational activities in a safe local environment. The Kicks project aims to deliver high quality coaching as well as informal and social education. The sessions will run throughout the year.

We have been running a Kicks project on his site since summer 2019. The numbers are starting to grow and we feel the project is beginning to gather momentum. The Kicks projects regularly meet up with other projects throughout the city and further afield to hold tournaments

The venue would be the multi-use sports area at Springwell School on Belle Isle Road. We have recently purchased portable flood lights to support this session and to maintain the project in all weathers.

The funding will pay for:

LUFC Coach x3 hours for 47 weeks
Youth Worker x3 hours for 47 weeks
Consumables: water, fruit etc

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South

24. Project Title: Middleton Park Hanging Baskets

Name of Group or Organisation: Parks & Countryside

Total Project Cost: £6,084.12

Amount proposed from Wellbeing Budget 2020/2021: £6,084.12 (Revenue)

Wards Covered: Middleton Park

Project Summary:

The project would include erecting (and removing) the 39 baskets purchased by Middleton Park, from last year. Plus planting them up and watering these 39 baskets throughout the summer.

It would also include the cost of buying **20 additional baskets**, erecting (and removing) them and planting them. *This would not cover watering of the new baskets as Parks & Countryside said last year they couldn't take on any additional watering, moving forward.*

There would be an additional cost for watering to a community organisation, to be identified by ward members.

****5 additional baskets and watering are to be funded by Stourton Park & Ride for the Parnabys****

Community Committee Priorities:

- Neighbourhoods in Inner South are clean and attractive

Middleton Park Hanging Baskets	Cost £
planting @£25 per post x 59 baskets	1475
watering of x 39 baskets @ £1.41 per occasion (2 waters per week plus feed for 16 weeks, June – Sept inclusive). £2.82 per basket per week = £109.98 per week x 16 weeks.	1759.68
Erect & Remove the 2019/20 x 39 baskets @ £13.16 each	513.24
Erect & remove additional x 20 baskets @ £13.16 each	263.2
cost of x 20 new baskets @ 103.65 per post	2073
x 5 additional baskets for the Parnabys (funded by Stourton Park & Ride) @£25 per planting x 5 = £125 + £13.16 Erect & Remove basket x 5 = £60.80 + 5 new baskets @ £103.65 = £518.25. Watering throughout the year which is £2.82 per basket per week for 16 weeks = £225.60 (Total £929.60)	N/A
Total	6084.12

25. Project Title: Hunslet Youth Group Rent Costs

Name of Group or Organisation: LCC Youth Service

Total Project Cost: £2937.50

Amount proposed from Wellbeing Budget 2019/2020: £1,175 (Revenue)

Wards Covered: Hunslet & Riverside

Project Summary:

The funding will be used to pay rent for a new Youth group to run out of the **Involve** community building, from 7th April 2020 – 30th March 2021. The group will be open to all young people aged 11-17 in the locality and will be on a **Tuesday from 6.30pm until 8.30pm.**

The aim of the club is to provide a safe place for all youth to enjoy social and leisure activity that is stimulating, diverse and engaging. We actively encourage youth participation and use ideas generated to drive and improve the group, ensuring that the voice of local Young People is listened to and acted upon appropriately. Our aim is to challenge, engage and facilitate young people to make responsible decisions. We strive to develop confident, responsible members of the community and have lots of fun on the way.

Objectives for the Youth Group, for Young People to:-

- Gain confidence and self-esteem whilst having fun and socialising with their peers
- Develop new skills and interests
- Increase their knowledge and understanding of issues affecting their lives
- Develop planning and teamwork skills
- Learn how to make informed choices about their lives.

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South

26. **Project Title:** Community Wellbeing Project

Name of Group or Organisation: Kidz Klub Leeds

Total Project Cost: £2,212.75

Amount proposed from Wellbeing Budget 2019/2020: £2,212.75 (Revenue)

Wards Covered: Beeston & Holbeck (£910), Hunslet & Riverside (£389) Middleton Park (£913)

Project Summary:

We will spend the grant on taking up to 70 people, children, parents, staff and volunteers for **a community beach trip to either Filey, Scarborough or the East Coast**. There will be no cost to those that come and we will provide the transport, ice creams, and donkey rides for the children. Our team facilitate and engage parents and children to participate together in fun beach activities; e.g. rounder's, building sandcastles and offers financial support so that children can have an ice-cream and experience a donkey ride or similar which children might not otherwise get to do. **The bus for the Community Beach trip will pick up from Holbeck, Beeston and Middleton and support all three areas (£1,394.33)**

We will carry out **two community wide events open to all ages, a Happy Tea Community Party** (split between venues in Beeston and Middleton - Beeston Hill Free Church and Middleton Primary School) **and a Community Sports Day**, in Middleton (Middleton Primary School, £328.66) - both for up to 45 people (30 children). We will provide refreshments at both community events and give out medals at the sports day. The Community Tea Party provides an opportunity for the children to host an intergenerational event open to all in their neighbourhood and for them to take pride in the roles they do, whether that be creating a poster, hosting, welcoming, serving. It provides a fun, open, accessible event which our team facilitate but which allows children and young people taking part have a role being a "community changers". **(£662.32)**

We will also spend the grant on **5 personal mentoring trips for the most vulnerable children in the area**. The personal mentoring trips for up to 5 children carried out by our team often involved working with agencies to keep children safe and are carried out by our child protection officers and include transport costs and a meal for the child. The Kidz Klub staff team shower the child with, love, compassion and interest and the mentoring trip provides a safe space away from the pressures of family life for the young person to share difficulties in their life, whether that by bullying, or elements of safeguarding concerns. **(£156.10)**

Costings/Ward Split (based on postcodes of attendees):

Seaside Trip: B&H £673/ H&R £288 / MP £432

Tea Parties: B&H £162 / H&R £69 / MP £104

Sports Day MP £329

Mentoring B&H £75 / H&R £32 MP £48

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South

27. Project Title: European Cup Costs (England Majorette Team)

Name of Group or Organisation: Leeds Baton Rouge Majorettes

Total Project Cost: £5,250

Amount proposed from Wellbeing Budget 2019/2020: £3,360 (Revenue)

Wards Covered: Middleton Park (£3,360)

Project Summary:

In November the British Majorette Sporting Association held try outs for the England Majorette Team, and in December **seven majorette dancers from a local Middleton Majorette Team** (who all live in Middleton Park ward), were informed they had been selected to join several other dancers from the West Yorkshire area to form the **Junior and Senior England Teams.**

Not only have the dancers been selected to represent their country by dancing in the England Team, but they have also been given a once in a lifetime opportunity to compete at the European Cup which is to be held in Blànes, near Barcelona in July 2020. This is a fantastic opportunity for all dancers involved, especially for our younger dancers who are of primary school age.

Families have been advised by the England Team Committee that flights, transfers and accommodation alone will be roughly £500 per person. On top of the flights, transfers and accommodation - there will also be competition entry fees, team kit, competition outfits, equipment and money towards a training facility in Spain to pay for in the lead up to July.

We would like to ask for a grant to fund the below:

Payment for final training session in July - £140 (£20 each)

Team Kit - £700 (£100 each)

Dance Outfits - £700 (£100 each)

Competition Dance Shoes - £105 (£15 each)

Transport to Manchester Airport – £70 (£10 each)

Flights with EasyJet - £1,050 (approx. £150 per dancer – return flight)

Transport from Barcelona to Blanes - £70 (£10 each)

Competition entry fee - £525 (£25 each per day – required to enter on 3 days)

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South
- Residents in Inner South have access to opportunities to become involved in sport and culture

28. Project Title: Jack Lane Bulbs & Chicane repair

Name of Group or Organisation: LCC Parks & Countryside

Total Project Cost: £1,500

Amount proposed from Wellbeing Budget 2019/20: £1,500 (Revenue)

Wards covered: Hunslet & Riverside

Project Summary:

This bid covers the revenue costs which were originally included in a previous Hunslet & Riverside Community Infrastructure Levy (CIL) project which didn't meet the criteria for CIL.

It includes the following elements on Jack Lane:

- Repair of the Chicane
- Bulb planting crocus/snow drops etc

From the site visit it was clear that there is a need to improve the site. Through the provision of landscaping features such as bulbs to create a more pleasing area for people to use, as well as improving the biodiversity of the area as a whole and repair of the chicane.

The existing chicane is just off Jack Lane at the end of one of the side roads. It has been placed there to prevent cars driving over the path as a short cut onto the main road. Currently it is damaged (rails are missing) and so as part of the tidy up, Parks & Countryside would like to undertake some repair work to tidy the whole area up.

Community Committee Priorities:

Best City for Communities – Neighbourhood in Inner South are clean and attractive.

29. Project Title: St Lukes Local Environmental Project

Name of Group or Organisation: St Lukes Church

Total Project Cost: £4,000

Amount proposed from Wellbeing Budget 2019/2020: £3,000 (Revenue)

Wards Covered: Beeston & Holbeck (£1050), Hunslet & Riverside (£1950)

Project Summary:

The project would run from March – September 2020, for 26 weeks and would pay for two x workers for 300 hours, (at £10 an hour). This averages out at 11.5 hours a week, although we envisage slightly higher in the summer and slightly lower in the early spring. These hours we would split between the two workers.

The **three** elements include:

- a) Planting out a raised bed** near the crossroads of Beeston Hill and Malvern Road (by the Melkam Café on the Hunslet & Riverside side of the road.) We would also like to work with local young people giving them the opportunity to grow and take responsibility for their community. We have spoken to Reestablish and Space and they are keen to work with us. **(130 hours Beeston & Holbeck/Hunslet & Riverside).**
- b) We would also like to start a community project at Dewsbury Road Community Hub**, who have established raised beds at the back of the Hub, but have not completed or planted out the beds. The Hub have funding for tools and equipment but not for workers to carry out this project.

The funding would also pay for the 2 workers to finish and plant out the beds. At this venue they could also deliver school classes (one of the workers has a BTEC subsidiary diploma level 3 (distinction) in Horticulture and RHS level 2, plus a Cert Ed teaching qualification). This would be working alongside the Hub and schools. **(130 hours Hunslet & Riverside)**

- c) The third element would be a **Pictorial Meadow (pollinator meadow) – outside St Lukes Church**. A Pictorial Meadow is different to other meadows, as they bring more colour, a longer flowering season, and better support for biodiversity. Please go to www.pictorialmeadows.co.uk for more information. **(40 hours Beeston & Holbeck)**.

The amount requested may reduce as St Lukes Church have also put in a HAP bid for £3,000.

Community Committee Priorities:

- Provide a range of activities for young people across the Inner South
- Neighbourhoods in Inner South are clean and attractive
- Communities are empowered and engaged. People get on well together

Youth Activity Funding Applications 2020/21

On the 6th February 2020, Inner South Councillors from all 3 wards attended a Youth Activity Funding Workshop to consider all the applications received via the Inner South YAF Funding Round. The following recommendations were made at this event and are presented below for ratification by the community committee:

30. Project Title: Friday Night Project

Name of Group or Organisation: Breeze

Total Project Cost: £28,923.50

Amount proposed from YAF Budget 2020/2021: £10,000

Wards Covered: Middleton Park (YAF)

Date of Activities: 03.04.20 - 26.03.21

Project Summary:

The Breeze Friday Night Project (BFNP) provides activities in sports, arts and crafts, music, dance, beauty therapy, games and more, to young people aged 8-18 years of age on a Friday night, 6-9pm. This is divided into juniors (8-12 years old), 6-7.30pm and seniors (12-18 years old), 7.30-9pm. This allows us to plan the programme accordingly for each age group.

Our aim is to encourage young people to engage in activities encouraging an active lifestyle and a safe place to socialise.

The BFNP runs at a time when anti-social behaviour in the area is reported as at its highest and aims to help reduce this by providing an alternative place to go. Senior members are encouraged to volunteer at the junior session which provides them with vital experience for future employment. The project is inclusive and works with local agencies, schools, LASBT etc. Some sessions are held at the leisure centre who offer discounted hire rates.

The funding being sought from the Well Being Fund **would be used to pay towards facilities and specialist staff and coaches.** This will ensure we can run an exciting and varied programme and open up new experiences for young people. The project will run for **33 weeks**, this includes one open day/daytime event in the Easter holidays. **There is a fee of £1.00 with a breezecard (or £1.50 without).**

Costs:

1 x sports coaches 5.30-9.15pm £1,402.50
1 x youth support 5.30-9.15pm £1,402.50
1 x youth support 5-8pm £1,122.00
1 x youth support / coach / team leader £1,530.00
Planning hours for activities (per year) £220
1 x coordinator £152
1 x admin 3 hours per month x 10 months £300
Community/ open day additional staffing costs £315
Hire of facilities £7,480
Equipment £250
Publicity £100

31. Project Title: DAZL Programme 2020/2021

Name of Group or Organisation: DAZL

Total Project Cost: £12,672.60

Amount proposed from YAF Budget 2020/2021: £6,425.00

Wards Covered: Beeston & Holbeck (£1,856.00 YAF), Hunslet & Riverside (£2,206.00 YAF), Middleton Park (£2,363.00 revenue)

Date of Activities: 01.04 20 - 31.03.21

Project Summary:

20 years of DAZL Community Cohesion Project #InnerSouth will:

1. Deliver 6 weekly community groups across Inner South Leeds (over 35 weeks) providing dance / performance and wellbeing activities locally for young people to access and take part in the DAZL 20th Birthday event. One of the sessions is specifically for young people with a physical or learning disability
2. Engage with a minimum of 100 young people in dance as physical activity throughout the year ensuring they improve their health and wellbeing. Focus on inactive young people from the Inner South Leeds area.
3. Participate in a least 1 citywide event and 3 local performance events annually which engages the wider community linking with other organisation to promote services in local area.
4. Take part in a film project which highlights the impact of DAZL.

Sessions will take place at:

The South Leeds Youth Hub hall Hire x1 hr per week (DAZL core funding)

Tenants Hall, Hall Hire x 1 hr per week (DAZL core funding)

Old Cockburn Sports Hall x 1 hr per week (YAF)

Middleton Community Centre Hall hire x1 per week (DAZL core funding)

Watsonian Building Hall Hire x 1 hr per week (DAZL core funding)

Cottingley Community Centre Hall Hire x1 hr per week (YAF)

ALL SESSIONS ARE FREE TO YOUNG PEOPLE.

Costs:

Staff x1 worker per session (£22.50 per x 6 sessions per wk x 35wk) £4,125.
Old Cockburn Sports Hall x 1 hr per week (30/hr) £875.
Cottlingley Community Centre Hall Hire x1 hr per week (15/hr) £525.
Film project and editing £400.
Management Fee 10% £500.

32. Project Title: Reestablish Drop In.

Name of Group or Organisation: Reestablish

Total Project Cost: £90,182.84

Amount proposed from YAF Budget 2020/2021: £3,000

Wards Covered: Beeston & Holbeck (£2,362.50 YAF), Hunslet & Riverside (£637.50 YAF)

Date of Activities: 01.04.20 - 31.08.20

Project Summary:

Your support would enable us to run our drop-in sessions on a Monday & Thursday evening 5.30pm - 7pm. Our drop-in's provide a safe space in which to belong, have fun, build healthy relationships, be active and creative Monday nights are fitness and creative evenings, Thursday cooking, team building & creativity. There is the opportunity to do sports and art-based activities at each session.

Young people may make a contribution towards some trip costs but weekly sessions/drop-ins are free to access.

Costs:

Drop in's (48 weeks a year – twice a week) staffing, room hire, volunteer expenses, overheads, equipment/refreshments. **£3,000.**

Ward splits are based on postcodes from last year's sessions. (80 young people).

33. Project Title: Holbeck Moor Skatepark with LS-TEN

Name of Group or Organisation: LS-TEN

Total Project Cost: £3,560.00

Amount proposed from YAF Budget 2020/2021: £2,310.00

Wards Covered: Beeston & Holbeck (YAF)

Date of Activities: 04.04.20 - 12.03.21

Project Summary:

Throughout the school summer holidays 2019 LS-TEN attended Holbeck Moor along with Active Leeds to run a range of cycling, skateboarding and multi-sport activities. The sessions were busy and seen as a great success and so the aim of this project is to add to this. The Project we would run is to run weekly skate park sessions at Holbeck Moore which the aim is to encourage people to use the skate park for what it is meant to be

used for.

The sessions would run on Saturdays from 2.00pm - 4.00pm, taking place between April 2020 and September 2020. There would be a total of 20 sessions, with an estimate of 50 young people taking part.

The weekly sessions will change between skateboarding, BMXing and Scooter Riding. Running the sessions weekly over a long period of time we would hope to create enough regular skate park users to continue to use the park once the project has finished.

Having two staff at each session means we can have 15 people to attending.

Fun but structured session plans will be used to ensure the young people learn something new each session.

The skate park sessions will give the young people in the area something fun and positive to concentrate on giving them something to do on a weekend and encouraging them to steer away from anti-social behaviour.

The project will be **free of charge for young people** and all equipment will be provided for all participants making it affordable to all.

Costs:

2 Staff @ £15 per hour for 2 hours a week = £60 a session £1,200.00

Fuel, travel and set up £380

Marketing £100

Management @ 10% £230

Equipment Hire £400

34. **Project Title:** Mini Breeze Event at Middleton & Breeze in the Park at Cross Flatts Park

Name of Group or Organisation: Breeze

Total Project Cost: £12,012.50

Amount proposed from YAF Budget 2020/2021: £7,200.00

Wards Covered: Beeston & Holbeck (£1,800 YAF), Hunslet & Riverside (£1,800 YAF), Middleton Park (£3,600 YAF)

Date of Activities: 21.07.20 - 04.09.20

Project Summary:

We are aiming to provide 2 FREE Breeze events in the Inner South one on Cross Flatts Park the other in Middleton Park, the 2 events last year had great attendance with **Cross Flatts** reaching over 1200 young people and been the highest attended venue in the City. The Mini Breeze event runs from 1pm to 5pm with everything coming to site and leaving site in one day. The Events are free and open so attract a wide audience from the community.

Last year we introduced an enhanced event at Cross Flatts Park because of the numbers attending at that venue. The additional funding came from our central Breeze budget.

As the event was very successful we propose to do the same again - the additional £4,812.50 this year to come from Breeze central budget.

Middleton had 784 young people attend and was the highest attended mini breeze in the City. This event is for the whole community, following recent successful events we want to engage with partners in the early planning to avoid any clashes with other local community events.

Costs:

Staffing and volunteers £2,509.75
Electrician/ Generators & Fuel £175
Security £230
Medical £200
Marketing £135.25
Arts materials and consumables £100
Vehicle Hire £250

35. Project Title: Middleton Park Out of School Activities

Name of Group or Organisation: Youth Service

Total Project Cost: £8,615.70

Amount proposed from YAF Budget 2020/2021: £5,685.00

Wards Covered: Middleton Park (£1,460 YAF / £4,225 revenue)

Date of Activities: 21.07.20 - 31.03.21

Project Summary:

The Youth Service will deliver a school holiday programme to young people aged 11-18 years. **It will be delivered for 4 weeks during summer, 1 week at October and February.** These activities and trips will be delivered in addition to the existing Youth Service evening provision. Some activities will be added to existing youth work programs to provide additionality and to encourage more young people to groups.

Our aim is to positively engage young people in new and exciting activities, some young people in Middleton Park ward don't get the opportunity to visit many places and take part in activities Middleton Park Youth Service will provide young people with something to do during school holidays. **Middleton Park Youth Services aims to provide one large and at least two small trips for each week of the school holidays.**

Young people will book on to the trips and pay a small amount for each trip. The prices will reduce for the Breeze card holder to encourage young people to apply for breeze cards. **Examples of prices £4 for swimming & ice skating. £5 for Theme parks smaller half day trips are usually £3.**

Some larger trips will be joined with Hunslet and Riverside ward, (depending on funding) this reduces the overall cost of the activities and staffing costs, the joint trips also enables Young People to meet new people from local areas who they wouldn't normally associate with. This also encourages community cohesion.

Costs:

Large Trip, i.e. Theme park, Full day trips requiring coach travel. £1,250.00
Smaller Trips i.e., Horse riding, Climbing, Bowling etc. £1,500.00
Transport: Coach transport joined with Hunslet and Riverside £1,200.00
Mini Bus Hire and Fuel £500
Staffing costs @13.00 approx. 95 hours £1,235.00

36. **Project Title:** Middleton Park Activity Days

Name of Group or Organisation: Youth Service

Total Project Cost: £4,340.00

Amount proposed from YAF Budget 2020/2021: £3,520.00

Wards Covered: Middleton Park (YAF)

Date of Activities: 01.08.20 - 21.08.20

Project Summary:

The Youth Service will deliver two activity days one at Park Side Field in Belle Isle in August 2020 and One at Acre Road Field at the Skate Park in Middleton in August 2020. **Both will be FREE to attend**

Our aim is to positively engage young people in new and exciting activities, the activity days are free to local residents. The event is for families, last year's events welcomed **over 800 children** and young people aged 5-18.

Each event will have 9 inflatables, Arts & Crafts, Sports Activities. Staffing, Generators, transporting all the equipment as well as planning of event is included in the cost. We will also have our Mobile Youth Service unit on site.

Costs:

Equipment Inflatables (9) - £675
Equipment Arts & Crafts - £200
Generators - £100
Hire of Vehicles + Fuel £125
Staffing - £300
Volunteers - £150

37. **Project Title:** Hunslet & Riverside Out of School Activities

Name of Group or Organisation: Youth Service

Total Project Cost: £9,615.70

Amount proposed from YAF Budget 2020/2021: £6,685.00

Wards Covered: Hunslet & Riverside (YAF)

Date of Activities: 21.07.20 - 31.03.21

Project Summary:

The Youth Service will deliver a diversionary school holiday programme to young people aged 11-18 years within the Inner South area of Leeds, the programme will deliver for **4 weeks in summer, 1 week in October, February and two weeks in Easter 2021**. The activities and trips will be delivered following consultation with young people and in

addition to the existing Youth Service evening provision.

The activities will enable young people to be aligned to existing youth work programs and provide young people with new experiences, these will include diversionary programmes, physical activities, health & beauty programmes and provide an alternative to Anti – Social Behaviour.

The Project aim is to positively engage young people in new and exciting activities, Young people often don't get the opportunity to go on days out or try new activities as parents may be working all day or be on a low income. **Inner South Youth services aims to provide one large and two small trips for each week of the school holidays.**

See MP Out of School activities for cost to young people etc.

Costs:

Entrance Fee's to places of interest / educational programmes. £2,250.00
Smaller activities i.e., Horse riding, Climbing, Bowling etc. £1,500.00
Transport: Coach transport £1,200.00
Mini Bus Hire and Fuel £500
Staffing costs @13.00 approx. 95 hours £1,235.00

38. **Project Title:** Hunslet Moor Activity Day
Name of Group or Organisation: Youth Service
Total Project Cost: £2,170.00
Amount proposed from YAF Budget 2020/2021: £1,760.00
Wards Covered: Hunslet & Riverside (YAF)

Date of Activities: 01.08.20 - 31.08.20

Project Summary:

The grant will fund an activity day on Hunslet Moor.

The **FREE** event is aimed at young people and families, last year's events welcomed **over 220 children** and young people aged 5-18.

Each event will have 9 inflatables these include bouncy castles, Challenge games and slides etc. Arts & Crafts will include T-Shirt designing, Personalised Key rings etc. Sports. Staffing costs, Hiring Generators, transporting all the equipment as well as planning and management of the event.

Costs:

Activity day, inflatables, arts and crafts, staffing and admin £1,600.00
Management of event 10% £160

Delegated Decisions (DDN)

39. Since the last Community Committee on 4th September 2019, the following projects have been considered and approved by DDN:

- a) **Holbeck Community Centre Kicks Project** £7,470 (Revenue) Beeston & Holbeck

- b) **Holbeck Moor Kicks Project** £6720 (£4,447.44 YAF/£2,272.56 Revenue) Beeston & Holbeck
- c) **Jack Lane Improvements and Litter Bins** £15,260 (CIL) Hunslet & Riverside
- d) **Hunslet & Riverside Defibrillator Installation** £7,500 (CIL) Hunslet & Riverside

Declined Projects

40. Since the last Community no wellbeing projects have been declined.

Monitoring Information

41. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.
42. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee in November 2019:

Name of Project: New Cookers (Dewsbury Road Kitchen)

Name of Organisation: Trinity Network

Funded awarded: £1,537.66 (Capital) H&R (£569.50), B&H (£968.16)

The South Leeds Team Ministry Charity Ltd which operates Trinity Network, has been providing day facilities for older people in the communities for over 40 years, both for the benefit of the members as well as their families.

Many of the members tell us that attending Trinity Network makes a huge difference to their lives by preventing loneliness and social isolation. They support people in enabling them to keep in touch with others and helping them engage in friendship and social interactions in a safe and pleasant environment.

A need has been established through the annual kitchens inspection that the cookers at the Dewsbury Road site need to be renewed before any further deterioration renders them unusable. With the purchase of the new equipment they can continue to provide the hot meals for members of the luncheon clubs.

The aim is to be able to continue to provide hot nutritious meals for the members and for the members of the luncheon clubs for whom they cook, using the new cookers.

The new cookers have now been installed and are in regular use to provide a hot meals service to our members attending our Dewsbury Road site and to luncheon clubs within the South Leeds area.

Youth Activities Fund Position 2019/20

43. The total available for spend in Inner South Community Committee 2019/20, including carry forward from previous year, is **£48,010.83**

44. The Community Committee is asked to note that so far, a total of **£48,010.81** has been allocated to projects, as listed in **Table 2**.

45. The Community Committee is also asked to note that there is a remaining balance of **£0.02** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2019/20

		Ward Split 8-17 Population		
		Beeston & Holbeck	2549	
		City & Hunslet	2335	
		Middleton Park	3438	
			8322	
	Total allocation	B&H	H&R	MP
Income 2019/20	£	£	£	£
Carried forward from previous year	13,208.86	4,599.29	6,387.29	2,222.28
Total available (including brought forward balance) for schemes in 2019/19	58,182.86	18,374.67	19,006.17	20,802.02
Schemes approved in previous year to be delivered this year (2018/19)	10,172.03	4,370.00	3,883.03	1,919.00
Total available budget for this year (2019/20)	48,010.83	14,004.67	15,123.14	18,883.02

Projects 2019/20	Amount requested from YAF	B&H	H&R	MP
The Friday Night Project	13,701.00			13,701.00
Hunslet & Riverside Activity Day	1,550.00		1,550.00	
Hunslet and Riverside Out of School Activities	5,606.00		5,606.00	
Mini Breeze Events	7,200.00	1,800.00	1,800.00	3,600.00
Get Into Triathlon	1,190.00			1,190.00
Rise & Shine	8,000.00	4,000.00	4,000.00	

Reestablish Youth Drop In	3,000.00	2,250.00	750.00	
DAZL	3,316.37	1,507.23	1,417.14	392.00
Holbeck Moor Kicks Project (£6,720 total. Rest from revenue)	4,447.44	4,447.44		
Total spend against projects	48,010.81	14,004.67	15,123.14	18,883.00
Remaining balance per ward	0.02	0.00	0.00	0.02

Declined YAF Projects

46. Since the last Community Committee the following YAF projects have been declined:

- a) Project Play (2 week sports camp) £4,310.00 (YAF) Hunslet & Riverside
- b) Brave Words (South Leeds Youth Theatre £7,703.00 (YAF) Beeston & Holbeck, Hunslet & Riverside
- c) ACamps Sports Camps £4,150.00 (YAF) Beeston & Holbeck, Hunslet & Riverside, Middleton Park
- d) Youth Service, Cottingley & Holbeck Out of School Activities £2,625.00 (YAF) Beeston & Holbeck

Small Grants Budget 2019/20

47. At the last Community Committee, on 12th June 2019, ward members approved a small grants budget of **£5,500.00**.

48. Since this date Beeston & Holbeck Members have agreed to top up to their small grants budget from their revenue budget by £1088.23, making a total budget of **£6,588.23**

49. There is currently a remaining balance of **£398.62**, detailed in **Table 3**.

TABLE 3: Small Grants Budget 2019/20

	£	B&H	H&R	MP
Starting totals 2019/20	6,588.23	3,088.23	1,500.00	2,000.00
Great Get Together	500.00			500.00
Igbo Family Fun Day	157.40	77.56	6.84	73.00
Skelton Grange Open Day	500.00	167.00	166.00	167.00
PHAB	265.21			265.21
Kidz & Co	500.00	375.00		125.00
Community Brush Cutter	500.00	500.00		
Friends of Cottingley CC	500.00	500.00		
Yorkshire Dance (IDOP)	200.00		200.00	
Canal Connections (IDOP)	200.00		200.00	

Trinity Network (IDOP)	200.00		100.00	100.00
Live at Home Scheme (IDOP)	200.00	100.00	100.00	
Goldilocks Pantomime	500.00	166.67	166.66	166.67
The Holbeck Bonfire Night Celebration	500.00	300.00	200.00	
O Art Thy Heritage Trader Sings	147.00		147.00	
Beeston Christmas Light Switch On	500.00	500.00		
South Leeds Youth Hub Christmas Get Together	320.00			320.00
South Leeds Lakers Juniors	500.00	402.00	19.60	78.40
Total allocations against projects	6,189.61	3,088.23	1,306.10	1,795.28
Balance remaining (per ward)	398.62	0.00	193.90	204.72

Community Skips Budget 2019/20

50. At the Inner South Community Committee on 12th June 2019, a community skips budget of **£2,500** was approved. **There is currently a remaining balance of £1,398.78, which is detailed in Table 4.**

TABLE 4: Community Skips Budget 2019/20

Location of skip	Total Amount £2,500	Beeston & Holbeck £1,000	Hunslet & Riverside £500	Middleton Park £1,000
Parkside Allotments	149.16	149.16		
Old Lane Allotments	206.26	206.26		
Holbeck Gala	149.16	149.16		
Old Lane Allotments	298.32	298.32		
Cranmore & Raylands Community Centre	298.32			298.32
Total:	1101.22	802.90		298.32
Remaining balance: £	1,398.78	197.10	500.00	701.68

Capital Budget 2019/20

51. The Inner South Community Committee has a Capital budget of **£26,652.44** available to spend. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5.**

TABLE 5: Capital Budget 2019/20

	(£)	Ward split		
		Beeston and Holbeck	Hunslet and Riverside	Middleton Park
Remaining Balance March 2019	£46,696.56	£641.00	£32,040.56	£14,015.00
Injection March 2019	£13,888.44	£4,629.48	£4,629.48	£4,629.48
Starting Position 2019-2020	£60,585.00	£5,270.48	£36,670.04	£18,644.48
Injection November 2019	£5,500.00	£1,833.34	£1,833.33	£1,833.33
Total with November Injection 2019-2020	£66,085.00	£7,103.82	£38,503.37	£20,477.81
Knee-high metal rail fencing	£4,250.00		£4,250.00	
Little Free Library	£1,000.00		£1,000.00	
Manorfield Hall Main Entrance Renovations	£2,050.00			£2,050.00
New Lawnmower (Hunslet Green)	£3,424.00		£1,712.00	£1,712.00
Hunslet and Riverside Benches	£4,330.80		£4,330.80	
Trinity Kitchen	£1,537.66	£968.16	£569.50	
Watsonian Pavilion defibrillator cabinet	£520.84	£260.42	£260.42	
St Peters Court Fencing	£932.50		£932.50	
LS-TEN DIY Skatepark	£4,826.76		£4,826.76	
Bile Bean Sign Restoration	£5,500.00		£5,500.00	
St Anthonys Drive Junction Improvement (Beeston)	£3,000.00	3,000		
Inner South Floodlights (Youth Service)	£1,060.00			£1,060
Hunslet & Riverside SIDS x 2 (Belle Isle Road and Lady Pit Lane)	£7,000.00		£7,000.00	
Remaining Balance	£26,652.44	£2,875.24	£8,121.39	£15,655.81

Community Infrastructure Levy (CIL) Budget 2019/20

52. The Community Committee is asked to note that there is **£140,486.86** in total payable to the Inner South Community Committee, with **£84,903.02** currently available to spend.

53. The breakdown is as follows: Beeston & Holbeck £2,697.15, Hunslet & Riverside £58,734.38 and Middleton Park £23,471.49.

TABLE 6: CIL Budget 2019/20

CIL	Total Amount	Beeston & Holbeck	Hunslet & Riverside	Middleton Park
2019/20	£140,486.86	£2,697.15	£114,318.22	£23,471.49
Green Area, Hunslet Estate	£11,022.24		£11,022.24	
Hunslet & Riverside Defibrillators	£21,801.60		£21,801.60	
Jack Lane Environmental Improvements & Bins.	£15,260.00		£15,260.00	
H&R Defibrillator Installation	7,500		£7,500.00	
Total allocations against projects	£55,583.84	£0.00	£55,583.84	£0.00
Balance remaining (per ward)	£84,903.02	£2,697.15	£58,734.38	£23,471.49

Corporate Considerations

Consultation and Engagement

54. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

55. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

56. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

57. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

58. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

59. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

60. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

61. Members are asked to note and consider (where required):

- a. Details of the Wellbeing Budget position (Table 1)
- b. Wellbeing proposals for consideration and approval (paragraphs 19-38)
- c. Details of the projects approved via Delegated Decision (paragraph 38)
- d. Monitoring information of its funded projects (paragraph 41)
- e. Details of the Youth Activities Fund (YAF) position (Table 2)
- f. Details of the Small Grants Budget (Table 3)
- g. Details of the Community Skips Budget (Table 4)
- h. Details of the Capital Budget (Table 5)
- i. Details of the Community Infrastructure Levy Budget (CIL) (Table 6)

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Report of: Head of Stronger Communities

Report to: Inner South Community Committee:
Beeston & Holbeck, Hunslet & Riverside, Middleton Park

Report author: Lyn Bambury Tel: 07891 276639

Date: 4 March 2020 To Note

Inner South Community Committee - Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Families: Councillor Scopes

Children and Families Sub Group Meeting

3. The Inner South Children and Families Sub Group met on 4th January 2020 at Dewsbury Road Community Hub.
4. A presentation from the Learning Improvement Team was received by the sub group, which covered primary and secondary school results from Inner South Schools. As the list of Inner South schools was incomplete a complete list of Inner South school results will be circulated to the sub group, along with a link to performance data. This can also be shared more widely with Members.

Despite the incomplete data, some points were highlighted:

- For primary schools results, nationally Leeds is currently in the bottom quarter.
- Secondary schools: in “Progress 8” results (progress in the best 8 subjects) Cockburn is above the Leeds average (but has recently dipped), possibly affected by a changing exam system. Ruth Gorse is still one of the best scoring schools in Leeds, despite some recent issues. Cockburn John Charles is also doing well and has improved from 2018.

The sub group asked the Leadership & Management Lead to feed back concerns around the lack of engagement by academies with clusters and in police liaison and they commented on the urgent need for a temporary expansion programme to increase school places in Inner South. There was also a request for school results which are based on *clusters* and for off-rolling data to be included with the results.

5. An item on issues around food vans parking near school gates, was unable to be heard. This has been postponed until next time, along with a more complete report on the Youth Summit.
6. The next sub group is due to meet next on 13th May 2020, at Dewsbury Road Community Hub.

Youth Activity Funding (YAF) Round

7. The Inner South YAF funding round closed on 13th January 2020. A funding workshop for councillors was held on Thursday 6th February 2020 at Dewsbury Road Community Hub. This gave members the opportunity to have across-ward discussions about the 16 projects received, following which any recommendations made will be ratified at the March 4th 2020 Community Committee. Data from the young peoples’ consultation at the youth summit and from school and youth group consultations were also fed into this workshop.

Inner South Youth Summit

8. 210 people attended this event at the Centenary Pavilion, Elland Road including 156 young people from 16 local schools and youth partners. All of the young people were fantastic representatives for their school or youth group. Schools/groups attending included: Greenmount, New Bewerley, Beeston Hill St Lukes, Beeston Primary, Clapgate, Cottingley, Hunslet Carr, Hunslet St Marys, Lane End, Middleton Primary, Sharp Lane, St Anthonys, Westwood, Cockburn John Charles, Youth Service, and Reestablish. Feedback received on the day was very favourable.
9. It was also encouraging to see how many projects and organisations support opportunities for young people in the area and were able to attend and deliver activities for children on the day. These included Clean Air Leeds, LCC Youth Service, The Playhouse, Breeze, Get Set Leeds and Wrongsemble.

10. Feedback submitted by young people for youth activities has been collated and this will be passed on to local councillors to influence decision making around youth activities. Once the funding has been allocated a 'You said, we did' poster will be created to be shared with the young people.

Environment and Community Safety: Councillors: Cllr Gabriel (Environment), Cllr Iqbal (Community Safety)

Environment and Community Safety Sub Group

11. The Inner South Environmental and Community Safety Sub Group met on the 10th December 2019 at the Jamyang Buddhist Centre in Holbeck.
12. At the meeting, a presentation from Parks and Countryside on the Leeds Parks & Green Spaces Strategy 2020 – 2030, was heard. The aims of the strategy are:
- To identify a clear and simple vision for the public parks and green spaces in Leeds.
 - To identify clear priorities for the next 10 years so that Leeds City Council can target limited resources effectively.
 - To identify key objectives for delivery over the next 10 years

Feedback from the sub group covered: the best things about parks, any issues and how to address these and what positive changes you would like to see over the next 10 years.

The full strategy and consultation can be found at: <https://www.leeds.gov.uk/your-council/consultations-and-feedback/parks-and-countryside-consultations>

13. Arranged via the sub group, on Saturday 25th January 2020, several successful community action days took place at Holbeck Moor, Middleton Park, Hunslet Park, Cottingley Cemetery and Cross Flatts Park. Members of the community, ward members, the police and local partners all joined together to help clean up these local green spaces.

These events were all promoted on the Inner South Community Facebook page and received lots of interest from members of the public.

14. The next meeting of the sub group will now be on March 23rd, 10.30am at Dewsbury Road Community Hub. At the request of the chair, moving forward **all** councillors will be invited to this sub group and have the opportunity to attend.

Employment and Skills Update: Inner South

Locality Based NHS Employability Programme

15. The Locality Based NHS Employability Programme that connects residents from the Priority Neighbourhoods (PN) to jobs in the local anchor hospital, St James's Hospital,

delivered in partnership with the employer LTHT and Learning Partnership, has just started its third programme in January. The only promotion that was undertaken was a partnership approach with door to door leaflet drops within four of the Priority Neighbourhoods. Two information sessions were delivered, Church of Nazarene, Beeston on the 22nd January and Shakespeare Primary, Lincoln Green on the 29th January. 90 people attended these sessions, 43% were from Inner South Community Committee area, Beeston and Holbeck (23) and Hunslet and Riverside (16), of which 51% (21) were from the Priority Neighbourhoods. There were 36 places on the NHS Employability Programme, 16 (44%) are from the Inner South Community Committee area, of which 8 from the Priority Neighbourhoods.

16. Over 250 people expressed an interest from across the City in attending these events but there were only 90 places. Due to high demand an additional information session was delivered on the 11th February at Ebor Gardens with a capacity of 80, offering support with direct applications to NHS vacancies with support through Jobshops and the Employment Hub Advisors. 63 people attended this session.

17. In total the number of people that attended these 3 events for the Locality Based NHS Employability Programme from the Inner South were:

- Beeston & Holbeck - 25 people attended, of which 15 from the Priority Neighbourhood
- Hunslet & Riverside, 27 people attended, of which 13 from the Priority Neighbourhood
- Middleton Park, 4 people attended

Even though there are limited places available on the NHS Employability Programme, everybody who attended these events were offered 1:1 support dependant on their needs and circumstances, to help them to meet their goals.

Health and Wellbeing & Adult Social Care: Councillors: Cllr Truswell (Health & Wellbeing) & Cllr Almass (Adult Social Care)

Best Start

18. 'Giving every child the best start in life', is one of the Leeds City Council's strategic aims; place-based specific work in the form of Best Start Zone is one of the focused responses to that aim. A seminar styled workshop was held at John Charles Leisure Centre on the 21st January. 47 attendees came from across the NHS, voluntary and Council sectors and included key stakeholders in both decision making positions and intelligence and experience of working directly with families across the inner south.

Presentations relating to the Public Health 'Best Start' strategy and the Early Help Hubs placed the Best Start Zone work within a framework. Evidence of the impact of Adverse Childhood Experiences (ACE's) highlighted the consequences of trauma such as witness to domestic violence and poverty. Following the presentations, attendees contributed to group discussions, designed to elicit intelligence that

identified the common health issues faced by families and how to address some of them, which will be used to form an action plan for the area.

Inner South Health and Wellbeing Partnership

19. On 23rd January the first meeting of the Inner South Health and Wellbeing Partnership took place at St Georges Community Hub in Middleton. The event focused on Mental Health at the request of workers in the area and also based on information gained through Health Needs Assessment consultations in the Inner South priority neighbourhoods.

The aim of the morning was to showcase some of the main services available across the area and inform attendees what these services offer and how to refer in. Presentations were given by Live Well Leeds and Your Space to highlight what they do and also Mentally Healthy Leeds, who delivered a training element focusing on awareness raising.

The event was planned as a starting point to further work throughout the year focusing on Mental Health. The Locality Public Health team are now looking at the feedback from the event and planning a follow up workshop aimed at developing an action plan for the area.

Health Needs Assessment

20. The Public Health Localities Team are currently carrying out two Health Needs Assessments in Inner South Leeds. The focus of the Health Needs Assessments are the two priority neighbourhoods in Beeston Hill and Holbeck. The team have been out to speak to community members and workers in both areas and are now beginning to compile these results to produce two reports highlighting what people feel are the main issues affecting them and what solutions they would like to see to improve their overall health and wellbeing. Once the reports are completed they will be shared as widely as possible to help plan work in these areas.

Leeds Let's Get Active

21. Current funding for Leeds Let's Get Active was due to run until the end of March 2020. The Public Health Localities team have worked alongside Active Leeds to ensure funding has been put in place to support the project for a further six months, taking it until the end of September 2020. Within this time further evaluation of the project will be carried out with a view to securing future funding to keep the free community offer available across all Inner areas of Leeds.

Get Set Leeds – Making Leeds a More Active City (getsetleeds.co.uk)

22. As part of the Best Council Plan, Health & Wellbeing Strategy and the Healthy Weight Declaration we are committed to co-producing a physical activity ambition with the city. The development of a new Physical Activity Ambition will set a long term agenda for change. It is founded on the basis that a more physically active city will help to deliver many of the city's outcomes and priorities as well as reflecting both the NHS 10 Year Plan and Prevention Green paper.

In September 2018, the Physical Activity Ambition Project team was established to improve collaboration and connectedness across the city and begin a more in-depth dialogue with people that live and work in the city around physical activity. Step one of this process involved getting the conversation about physical activity started which took a two-strand approach:

1. Development of an online microsite with survey for completion.
2. Focus group conversations with people across the city.

City Wide Conversations

23. A total of 2,437 individuals from Leeds completed the Get Set Leeds microsite personal survey. A total of 381 individuals responded from a workplace perspective (i.e. as an employee or employer in Leeds). A total of 1,810 individuals participated in the focus groups with 1,701 unique responses. Focus groups were asked to respond to two questions: 1) what gets in the way of being physically active and 2) how to make Leeds more active.

Our next Steps?

24. Get Set Leeds academic partner, Leeds Beckett University, are currently analysing the data set. The first draft of the results are expected by the end of February. This initial evaluation will include a breakdown of what people said by postcode area as well as comparing inactive vs. active responses. The full evaluation and report to include more detailed comparisons by demographics such as ethnicity, age, sex as well as the analysis of responses from the workplace survey will follow in the next two months. We will report back to all Community committees early in the summer the findings and recommendations from this analysis.
25. In addition, we have been successful in securing, from Sport England, £475,000 for **Get Set Leeds – Local**, which will enable us to build on our initial conversations and further engage with community partners and residents from some of most deprived neighbourhoods around embedding physical activity into everyday life.

In the meantime visit our website: getsetleeds.co.uk to find out what is happening or contact one of the team by emailing getset@leeds.gov.uk

Winter Wellbeing

Winter Friends: Workforce

26. In supporting the delivery of the public health winter plan and contributing towards reducing the number of excess winter deaths, 'Winter Friends' was developed by Public Health as a branding and a tool to engage the workforce (Leeds City Council (LCC) and broader) in the nine high-impact, evidence based interventions to support the most vulnerable residents during Winter. Winter Friends provides the workforce with key messages around cold weather and links to the variety of services in Leeds able to support those who are most vulnerable due to the

drop in temperature. Winter Friends also provides resources and leaflets to support with positive conversations around services and support available.

Anyone working with or supporting people in Leeds can become a winter friend by watching the animation and collecting free resources from the Public Health Resource Centre at Technorth. The animation can be circulated and used at team meetings.
<https://www.youtube.com/watch?v=ZZaWlinQD8A>

Winter Friends: Public Facing Campaign – 2020

27. A public facing *winter friend's* campaign has been launched supporting people who are most at risk of poor health during winter to take positive actions to reduce their risk. This will be achieved by encouraging people to sign up to be a winter friend – they will then be supported to do informal volunteering, share key messages and refer and signpost to relevant services. Anyone can become a winter friend – once signed up, winter friends will receive a pack full of advice and inspiration.

People can find out more and sign up by visiting www.winterfriends.org
Follow @AgeFriendlyLDS for updates

Stay Well this Winter Grants

28. Public Health have once again worked with Leeds Community Foundation to administer grants to organisations offering additional support to communities over the winter period. There were 25 grants approved and these went to a number of organisations across the city. Visits are to be carried out between February and March to evaluate the projects and feedback will be included in the next report.

Enhancing Access to Community Public Access Defibrillators (CPADs) Progress Report

29. The wards within Leeds Inner South included within this project are Middleton Park and Beeston & Holbeck.

Middleton Park

Middleton Park ward is set to receive a total of 4 CPAD units through this Public Health funded city-wide project. At this current stage there are 3 confirmed locations, with 1 location pending permission. The 3 confirmed locations are as follows, along with installation dates scheduled by Civic Enterprise:

1. St George's One Stop Centre – 10.02.20 08:00
2. Belle Isle Working Men's Club – 11.02.20 08:00
3. Greedy Monkeys Café (Belle Isle) – 13.02.20 08:00

For each of these venues, Guardians have been appointed at each location to monitor the condition of the device. The 4th location, currently pending confirmation is Middleton Health Centre. The building is occupied by Community Health Partnership, owned by a private landlord where permission is being chased.

Beeston & Holbeck

Beeston & Holbeck is set to receive a total of 4 CPAD units through this project. At this current stage there are 3 agreed locations, with 1 pending a decision. The 3 confirmed locations are as follows:

1. Cottingley Community Centre
2. Holbeck Together (99 Domestic Street) – pending approval from landlord
3. Beeston Library – Installation to be scheduled in with the Library refurbishment beginning in March

These 3 locations have had provisional Guardians appointed. The 4th location will be either St Andrews Church Community Centre, or Cardinal Court Care Home, pending decision to be confirmed by councillors. Installation dates will be set soon following the decision of the fourth venue.

Community Engagement: Forums

Holbeck residents meeting

30. The Holbeck Residents Meeting agenda met on 15 October 2020, with over 50 local residents attending the meeting.

There were open discussions on a number of issues, including the Independent Review of the Managed Approach, Angus Kinnear from Leeds United and the temporary use of Garforth House on Domestic St which were well received by all attendees. (NB there hasn't been another meeting since Oct).

Beeston Hill Residents Forum

31. The next meeting of the Beeston Hill Residents Forum will be held on Monday 2nd March 2020, 6:30pm at Hamara Healthy Living Centre and an update presented at a future Community Committee.

Hunslet Green & Whitfields Residents Forum

32. The first Hunslet Green & Whitfield residents meeting was held on Wednesday 20th November 2019 with around 20 residents attending. Updates were received from officers from Cleaner Neighbourhood Team, The Hunslet Community Hub, chair of the neighbouring Hunslet Tenants and Residents Association and local ward councillors. Residents raised a number of issues including leaf clearance, litter, overgrown bushes, lack of litterbins, remedial tree works to remove trip hazards caused by tree root growth and difficulty contacting the council and noise nuisance.

Officers and local councillors addressed issues raised and signposted to relevant services. The next meeting will be held on Monday, 30th March 2020, 6:30pm at Hunslet Community Hub & Library and an update presented at a future Community Committee.

Hunslet Moor Residents Forum

33. The next meeting of the Hunslet Residents Forum will be held on Tuesday 17th March 2020, at Dewsbury Road Community Hub and an update presented at a future Community Committee.

Love Where You Live (LWYL) Belle Isle & Middleton

34. The Westwoods Working Group is charged with making improvements across the estate, including tackling the issue of untidy grass embankments which are too steep to mow safely through different approaches and also addressing the small pockets of untidy / overgrown land which are inaccessible for a variety of reasons.

Discussions with Parks & Countryside and Housing are now underway to prioritise their top 5 locations so they can be appraised and costed. Both of these initiatives will improve the visual impact of the estate.

35. The action plan also includes sections on education and sustainability, where we're working on helping Westwood Primary School establish an Eco-Club, plus den/bird box making sessions for the younger residents, as getting people interested in the environment at a young age can help combat environmental issues later in life.

Community Engagement: Social Media and Newsletter

36. **Appendix 1**, provides information on posts and details recent social media activity for the Inner South Community Committee Facebook page.

Community Engagement: Events

37. Please see paragraph 5 – Inner South Youth Summit.

Priority Neighbourhoods and Target Wards

Beeston and Holbeck ward

Holbeck Core Group

38. The last Core Group was held on 25th November 2019 and updates were received on the several topics.
39. **Private Sector Housing on Selective Licencing for Beeston Hill.** The ward boundary overlaps the area south of the M621 and we heard about the benefits to tenants in terms of increased living and safety standards, the cost to the landlords and the increased staffing required to administer the scheme.
40. **Sport England bid by Active Leeds.** Active Leeds were successful in securing £449,690 across the 4 locality focus areas, so Holbeck is anticipated to receive approximately a quarter of this to develop the sports and healthy lifestyles offer in the neighbourhood.
41. **Local Health Needs Assessment**, being undertaken by Public Health. **(Also see paragraph 20)**. At a local level this report will feed into the priority neighbourhood core groups and help focus the action plans on the health aspect of the improvement plan. The findings of the report will also shape the subsequent work of the inner south

public health officers. The report will also be used to help shape the city-wide health strategies.

42. **Streets for People project.** The £1 million Streets for People project by Highways is due to improve the Recreations area of the priority neighbourhood. Three drop-in community engagement events have recently taken place and comments received at those will be taken into account to develop the scheme further, before a formal consultation process begins

43. **Community Lead Local Development.** The group were updated about the number and quality of applications and how well the Local Action Group were performing.

Middleton Park

Belle Isle and Middleton Neighbourhood Improvement Board (NIB)

44. The reinvigorated Belle Isle & Middleton Neighbourhood Improvement Board on 15th October 2019, moved the group to have more action based outcomes. At the latest meeting on 4th February we heard from the South Leeds Youth Hub and their improved offer to the local community.

The meeting also allowed partner agencies to have a group discussion highlighting what they thought the needs of the ward were, and what their organisational needs are. As we anticipated, there was quite a bit of cross over, so tackling issues in the NIB arena should have some good results for many partners.

45. Issues highlighted included anti-social behaviour, actions to combat quadbikes, capacity to improve the offer at St George's Hub, making the most of GamCare, social prescribing, getting more residents involved in estate walkabouts and new Youth Service mobile units coming to the area from April. This is an exciting time for the ward, with NIB members keen to tackle the issues that are important to local people.

Hunslet & Riverside

Beeston Hill Core Group

46. The next Beeston Hill Core Group will take place on **Tuesday 3rd March.**

47. The first part of the meeting will be facilitated by colleagues from Active Leeds. Active Leeds have been successful in securing funding from Sport England for 4 of the priority neighbourhoods, Beeston Hill is one of the neighbourhoods. **(Also see paragraph 40)**. The core group meeting will provide an opportunity for us all to come together and look at how this funding can make the best impact in the area and how we ensure that all the communities we work with can access these opportunities.

48. There will also be some time for updates on work that has been progressing in the area and any updates colleagues may want to share.

Green Space and Public Realm Improvements

49. Following extensive consultation with key stakeholders in Hunslet. The Communities Team worked with partners to launch concept designs for the paved forecourt between the newly refurbished Hunslet Hub and Penny Hill shops on 21st October 2019. The concept designs invited people's views on turning the forecourt into an innovative town square for Hunslet. The ideas were positively received by local residents and businesses.

50. As part of a continuing programme of green space improvements, local councillors of the Hunslet & Riverside ward have secured some funding towards improving the local green space around the Balmorals, Rochefords, Midlands, Lupton, Belinda of the Hunslet area. The planned work includes: - tree planting, provision of seats, litterbins, repair works to some of the paths and thermoplastic playground markings.

51. Before works are undertaken, the Communities Team, in partnership with the Tenant Involvement Officer, carried out consultation in the area to give residents the opportunity to provide any comments regarding the proposed works. The improvements were welcomed by local residents.

Local Centres Programme

52. Hunslet & Riverside

Dewsbury Road – Improvements are ongoing for Dewsbury Road, with new bins recently placed and site visits having been completed to finalise a few more which will be funded through TDC2 (Town & District Centres fund.) Also through TDC2 a pram shelter has been agreed for the Community Hub and gateway features will be placed on the roadside near the Hub and paved area near Trentham Street.

The sculptures are progressing for two locations on the street and the Dewsbury Road Town Team will be discussing additional improvements to the street at its meeting later this month.

Hunslet Community Hub – Below ground testing has been completed to see whether the tramlines in front of Hunslet Library can be used as a feature in the spectacular Hunslet Square project currently being developed. The project will also include a large community mural, seating out and activities areas and a new square for community events.

53. Middleton Park:

New signage is being installed to promote the Urban Bike Park and Leisure Centre and Middleton Town Team is investigating developing the social identity of Middleton, so it increasing becomes a go-to place for Leeds and beyond.

54. Beeston & Holbeck:

Holbeck - Through the Council's Local Centres Programme, funding was approved for shop front improvements and better CCTV coverage of the main street in Holbeck. Initial discussions were held with local business interested in the scheme in the area. The Communities Team are currently working with the regeneration service and local ward members on a number of potential options for the area that would enhance the district centre within the budget allocated from the programme.

Corporate Considerations

Consultation and Engagement

55. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

56. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

57. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

58. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

59. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

60. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

61. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

62. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

63. None

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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Inner South Community Committee
FACEBOOK highlights over the last 28 days

8th January 2020 – 4th February 2020.

Since 8th January 2020, the Inner South Community Committee Facebook page has gained:

- **13 new page 'likes'** (and currently has) **1,069 page likes** (as of 5th February 2020).
- **40 new followers** since the last update, making a total of **1,135 followers** in total.

This means that the Inner South Facebook page is now the second most popular community committee Facebook page, with only the Outer East page having more likes (at 2,336).

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and is a less effective way for the Community Committee to communicate. Having said that, all posts can be read without any further interaction.

The most popular post since the 8th January 2020 was *Streets for People: The Recreations*. It has been:


- shared 15 times
- had 28 comments
- has reached a total of 2,204 people

On the following pages are screenshots of the most popular posts since the 8th February 2020. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.



1st Place – *Streets for People: The Recreations*



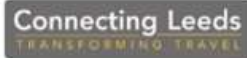
2,204 people had this post delivered to them and it had **151** post clicks. A further **15** people shared the post, alongside **23** likes and **2** loves.

 Leeds City Council Inner South Community Committee
Published by James Leedscc [?] · January 30 at 2:18 PM

Consultation time!

Opportunities to have your say on a £1million scheme to improve the streets and greenspace around the Recreations area of Holbeck.

Initial ideas will be available but we need your input to help shape the final design. Grassed streets, more planting, or something you think would really transform the area - come and let us know!... [See More](#)

STREETS FOR PEOPLE—THE RECREATIONS

Leeds City Council are developing a project to improve the streets and greenspace around The Recreations area of Holbeck.


Before going through a formal consultation process, we would like to speak to local people and to hear your thoughts on our initial designs, which will be available to view at the drop in sessions listed below.

Thursday 30th January 2020 — 10.00 to 11.30
Holbeck Together café, St Matthews Community Centre, St Matthews Street, LS11 9NR

Tuesday 4th February 2020 — 14.00 to 20.00
Slung Low, The Holbeck, Leeds LS11 9QX

Thursday 6th February 2020 — 11.00 to 14.00
Happy Yak Café, Jamyangs Buddhist Centre, Ingram Road LS11 9RQ

Please come along and share your thoughts.

 **Get More Likes, Comments and Shares**
Boost this post for £15 to reach up to 6,600 people.

2,204 People Reached

68 Reactions, Comments & Shares

23 Like	8 On Post	15 On Shares
2 Love	0 On Post	2 On Shares
28 Comments	11 On Post	17 On Shares
15 Shares	15 On Post	0 On Shares

151 Post Clicks

24 Photo Views	0 Link Clicks	127 Other Clicks
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NEGATIVE FEEDBACK

1 Hide Post	0 Hide All Posts
0 Report as Spam	0 Unlike Page

Reported stats may be delayed from what appears on posts

2,204
People Reached

219
Engagements

[Boost Post](#)



2nd Place goes to: *Community Action Day across Inner South Leeds*

2,055 people had this post delivered to them, with 130 post clicks. A further 16 people shared the post alongside 31 likes and 1 love.

Post Details

Leeds City Council Inner South Community Committee

Published by James Leedsco · January 16 at 5:22 PM

Community action day across inner south Leeds - Sat 25 Jan 2020.

If you'd like to make a difference in your local area, why not join community groups, your councillors, neighbourhood policing team, council officers and other residents who will all be working to improve the environment and make your local parks a nicer, cleaner place to be...

Bags and litter pickers will be provided.

MEETING PLACES:

Holbeck Moor - meet at The Holbeck WMC on Jenkinson Lawn

Middleton Park - meet at the bike park

Hunslet Moor - meet at the gate to Hunslet Moor (opposite Primrose Lane)

Cottingley Cemetery - meet at the entrance to the cemetery

Cross Flatts Park - meet at the building in the middle of the park (Watsonian Pavilion)

We look forward to seeing you there - just come along 😊👍



Join your local partner agencies (like community groups, your councillors, neighbourhood

Performance for Your Post

2,055 People Reached

60 Reactions, Comments & Shares

31 Like

11 On Post

20 On Shares

1 Love

0 On Post

1 On Shares

12 Comments

8 On Post

4 On Shares

16 Shares

16 On Post

0 On Shares

130 Post Clicks

24 Photo Views

0 Link Clicks

106 Other Clicks

NEGATIVE FEEDBACK

0 Hide Post

1 Hide All Posts

0 Report as Spam

0 Unlike Page

Reported stats may be delayed from what appears on posts

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Report of the City Solicitor

Report to: Inner South Community Committee: Beeston & Holbeck; Hunslet & Riverside; Middleton Park

Report author: Gerard Watson, Senior Governance Officer, 0113 37 88664

Date: 4 March 2020 For decision

Dates, Times and Venues of Community Committee Meetings 2020/2021

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2020/2021 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2019/20, this Committee is scheduled to hold four meetings.
3. To be consistent with the number of meetings being held in 2019/20, this report seeks to schedule four Community Committee business meetings as a minimum for 2020/21. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been

compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these can be determined by the Committee throughout the municipal year, should Members feel appropriate.
5. The following provisional dates have been agreed in consultation with the Localities team. As referenced earlier, this report seeks to schedule a minimum of four Community Committee business meetings for 2020/21 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. For this municipal year, efforts have been made to try and avoid scheduling multiple Community Committee meetings on the same day, in order to allow for attending officers to be present at as many Committees as possible when taking reports to all 10 Committees during a cycle.
7. The proposed meeting schedule for 2020/21 is as follows:
 - Wednesday 10th June 2020, 7.00 p.m.
 - Wednesday 2nd September 2020, 7.00 p.m.
 - Wednesday 25th November 2020, 2.00 p.m.
 - Wednesday 3rd March 2021, 2.00 p.m.

Meeting Days, Times and Venues

8. Currently, the Committee holds meetings on a Wednesday and varies the timing of each meeting and the proposed dates / timings (above) reflect this pattern.
9. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.
10. Members may also wish to take this opportunity to consider and agree any appropriate meeting venue arrangements for the forthcoming municipal year.

Options

11. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair and colleagues within the Localities team have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to decisions taken by Community Committees.

10d Climate Emergency

When considering potential meeting venues, Members may want to take into consideration the accessibility of venues via public transport links, in line with the wider consideration being given to addressing the Climate Emergency, as previously declared by the Council.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2020/21, Members are requested to agree the arrangements for the same period.

Recommendations

13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2020/21 municipal year (as detailed at paragraph 6), in order that they may be included within the Council diary for the same period.
14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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Report of: The Head of Stronger Communities

Report to: Inner South Community Committee – Beeston & Holbeck, Hunslet and Riverside, Middleton Park

Report author: Debra Taylor-Tate, Head of Unplanned Care, NHS Leeds Clinical Commissioning Group (CCG) 0113 84 35470

Date: 4th March 2020 To note

Update paper: Urgent Treatment Centres and Public Awareness Campaigns

Purpose of report

1. To provide the Inner South Community Committee with an update on **Urgent Treatment Centres and public awareness campaigns** that will be of interest in the Inner South Community Committee Area.

Main issues

2. The report is provided at the specific request of the Community Committee
3. The report outlines **the progress made by the CCG in establishing urgent treatment centres in Leeds as well as awareness campaigns that members may wish to support**
4. There will be an opportunity for questions from elected members and residents after the presentation.

Recommendations

5. The Inner South Community Committee is asked to note the contents of the report that will be provided by **NHS Leeds CCG**.
6. **Members are asked to support the awareness campaigns and share within their networks**

Purpose of Paper

To provide Members with an update on our progress in delivering five urgent treatment centres in Leeds. In addition we're requesting the support of Members for our public awareness campaigns on a range of health topics.

Outcome of Public Engagement

7. In early 2019, we attended or provided update reports to Community Committees in Leeds about our proposals to establish five urgent treatment centres in the city. Before we could develop our programme further, in line with our statutory duties, we undertook a 12 week public engagement exercise running from 21 January 2019 to 15 April 2019.
8. The public engagement asked people about their experiences of using urgent care services, how they currently access those services and their views on our proposal to site the fifth centre in the Seacroft area. It's worth noting that the sites for the other four centres used existing estate – two being community-based at Wharfedale Hospital and St George's Centre in Middleton and two being hospital-based at Leeds General Infirmary and St James's University Hospital.
9. The key points, following an independent analysis of over 3,000 responses, are as follows:
 - 72% of people believed that Seacroft is the correct location for the fifth urgent treatment centre;
 - 77% of people believed the opening hours of 8am-11pm were right for the community-based urgent treatment centres; and
 - most people believe that the proposals will improve access.
10. Once the formal engagement was completed, we've continued to look for opportunities to involve local citizens in our work to set up urgent treatment centres in the city. Most recently we held an event on 27 September 2019 at Leeds City Museum where people had the opportunity to find out more about the results of our formal engagement that took place earlier this year.
11. We remain committed to making our urgent treatment centres as accessible as possible and will work with individual patients and patient representative groups to do this.
12. We've been actively working with and seeking guidance from elected members in the city primarily through the Scrutiny Board (Adults, Health and Active Lifestyles). We've also worked closely with the Health and Wellbeing Board. In addition we've provided updates to elected members through established routes including email updates where appropriate to do so.
13. All our engagement documents, including the final evaluation report can be accessed from the CCG's website: www.leedsccg.nhs.uk/get-involved/your-views/urgent-treatment-centres/
14. Our independent analysis of our engagement includes an equality impact assessment highlighting the likely positive or negative issues that could affect people belonging to the protected characteristics as defined by the Equality Act 2010.

Progress on Community-Based Urgent Treatment Centres

15. St George's Urgent Treatment Centre received official designation from NHS England at the start 2019, although all necessary work to meet the mandate was completed in December 2018.
16. On 21 January 2020 we received official designation from NHS England for our urgent treatment centre at Wharfedale Hospital.
17. To manage demand we have only undertaken very local communication activities, when we are in a position to promote the urgent treatment centres more widely we would very much welcome your support.
18. At this stage we're encouraging people to use NHS 111 when they have an urgent, but not an emergency, care need. This means we can ensure people access the right service at the right time and with the right healthcare professional. NHS 111 can also offer direct booking into the urgent treatment centres. This reduces waiting times for people who may normally look to walk-in and wait to be seen.

Progress on Co-Located Urgent Treatment Centres

19. We continue to work closely with Leeds Teaching Hospitals NHS Trust to develop plans to set up two co-located urgent treatment centres that sit alongside the city's two accident and emergency departments. As members will have noted, Leeds has now received confirmation of national funding for two new hospitals to be built at the Leeds General Infirmary site. This means the co-located urgent treatment centre at the LGI site will need to be included in the wider estates transformation work. At this stage we are unable to give an accurate estimate as to when this work will start and when it will be completed.
20. We are now considering having a single phase approach to creating an urgent treatment centre at St James's Hospital so that it is immediately based at its permanent location. This is the Ground Floor, Chancellor Wing. An options appraisal has been written regarding how best to migrate the walk-in centre from the Burmantofts Health Centre up the road into St James's Hospital. The project steering group has unanimously agreed that the best option is - for a very short period of approximately two to four weeks - of dual running the walk-in centre and the co-located urgent treatment centre at St James's before completely moving from Burmantofts Health Centre. This dual running will take place once any necessary refurbishment works have been completed and we can run an urgent treatment centre at St James's Hospital.
21. We would like to remind Members that once the services from the walk-in centre in Burmantofts have been migrated to St James's Hospital, we'll no longer be offering a walk-in service at Burmantofts Health Centre. Our proposals do not affect any other services provided from Burmantofts Health Centre. Prior to formalising our proposals we ran a six week public engagement exercise from October to November 2018, working closely with elected members for the Richmond Hill and Burmantofts and Harehills and Gipton wards.

Seacroft Site

22. Following our formal engagement exercise earlier this year and the subsequent independent analysis, we are progressing our discussions regarding a fifth urgent

treatment centre in the city of Leeds, within the Seacroft area. Our current timescales would see this site being the final one of the five urgent treatment centres to open in the city.

Timescales

January 2019	St George's Centre officially an urgent treatment centre
September 2019 to early 2020	Wharfedale Hospital site reconfigured so that it can receive official designation as an urgent treatment centre
September 2019 to March 2021	St James's Hospital site reconfigured so that we can set up a co-located urgent treatment centre. This is to include the migration of the walk-in centre (dates to be confirmed), including a short period where we will dual run both sites
September 2019 to TBC	Leeds General Infirmary site to host a co-located urgent treatment centre. Exact dates to be confirmed as a much larger estate project underway called 'Building the Leeds Way'.
September 2019 to TBC	Identify suitability of site in Seacroft to host an urgent treatment centre before starting any estate reconfiguration work. Project group yet to be established.

HEALTH AWARENESS CAMPAIGNS – WE WOULD WELCOME YOUR SUPPORT

Big Thank You Campaign

23. The award winning Big Thank You campaign is back, encouraging people across the city to say thank you to others that help them when they need them the most. This is a great opportunity to say a very public thank you to anyone you think is deserving of one. This could be a neighbour or someone in your community that probably goes unrecognised for all they do. Alternatively you might want to say thank you to a service that's helped you – this could be an NHS service, a council service or indeed the wonderful work carried out by our community groups.

24. If you need inspiration, before you say thanks have a look at the gallery www.bigthankyouleeds.co.uk

Getting Serious about Antibiotics

25. With the overuse and misuse of antibiotics being seen as a serious threat to the effectiveness of future treatments even for common health conditions, it's time we all took action. In Leeds we have set up the Seriously Resistant campaign to get people thinking about how they can ensure antibiotics work for us and future generations. This nationally recognised campaign encourages people to find out how they can make the best use of antibiotics, when they're not needed and gives people a chance to pledge their support.

26. We have a number of resources available for any events you may be running in the community including our 'Doug the Bug' mascot, selfie frames and much more. If you're holding an event and would like to make use of the resources do get in touch Leedsccg.comms@nhs.net

27. Find out more and show your support www.seriouslyresistant.com

Looking out for our Neighbours

28. We're very proud to be supporting West Yorkshire and Harrogate Health and Care Partnership's community campaign 'Looking out for our neighbours' with the latest phase focusing on helping prevent loneliness and social isolation this winter.

29. This phase builds on the success of the campaign earlier this year when local people carried out over 46,000 acts of kindness in their local neighbourhoods across Bradford district and Craven; Calderdale, Harrogate, Kirklees, Leeds and Wakefield. 72% of people believed that the campaign has made a positive difference to their neighbours' wellbeing and now the Partnership wants to encourage even more people to get involved.

30. Get involved today and download lots of useful resources, including winter warmer recipes to share with someone nearby, www.ourneighbours.org.uk

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Report of: CLLD Programme Manager

Report to: Inner South Community Committee – Beeston & Holbeck, Hunslet and Riverside, Middleton Park.

**Report author: Beth Logan / Nicole Curran
Telephone No: 0113 5350018**

Date: 4 March 2020 To note

Update on the Community Led Local Development programme in South Leeds

Purpose of report

1. To provide the Inner South Community Committee with an update on the progress of the Community Led Local Development (CLLD) programme in South Leeds.

Introduction

2. The report outlines the progress of the Community Led Local Development (CLLD) programme in South Leeds.
3. There will be an opportunity for questions from elected members and residents after the presentation.

Background

4. In 2017 Leeds was successful in securing over £3 million investment from the European Structural and Investment Funds (ESIF) Programme to deliver Community Led Local Development (CLLD) in South Leeds. The investment comprises of £1.5m from the ESIF Programme, which requires £1.5m of match funding.

5. The CLLD Programme in Inner South is made up of two funds; the European Social Fund (ESF) is managed by the Department of Work and Pensions (DWP), and the European Regional Development Fund (ERDF) is managed by the Ministry of Housing, Communities and Local Government (MHCLG). ERDF supports projects that help to stimulate economic growth and create jobs and ESF supports projects that create employment and skills opportunities.
6. In 2016, before the submission of the final proposals for ESIF, a South Leeds Local Development Strategy was developed. This strategy was written by the Local Action Group (LAG) – a partnership of local residents, private, public and third sector representatives. The strategy sets out the area’s economic issues, and potential opportunities, and what might be the best ways of tackling these at a local level. The Leeds South strategy focuses on three key groups of people, those being; workless families, people with disabilities, and sex workers.
7. The South Leeds CLLD area comprises of Beeston & Holbeck, Hunslet & Riverside, Middleton Park and a small area of Morley South. Participants in the project must target the bottom 20% Lower Super Output Areas (LSOAs) according to the 2010 Indices of Multiple Deprivation (IMD). Participants can also be from a bottom 30% LSOA area, but, if organisations which to include such participants, they must first submit a business case detailing why they wish to include them and how they will ensure that those from a bottom 20% LSOA area will be prioritised.
8. Organisations can apply for funding in response to calls which are published on the Leeds CLLD website – www.leeds.gov.uk/clld. Once an application has been received it is assessed by the CLLD Programme Team and appraised by the Local Action Group. Those projects that have been funded so far are listed later in the report.
9. On the South Leeds CLLD Programme we have allocated just under 20% of funds from ERDF to one project and nearly 80% of funds from ESF to four projects. More detail regarding the projects can be found below.

Update on Progress

10. The South Leeds Local Action Group (LAG) is made up of three resident representatives, four third sector representatives, two private sector members and two public sector members. The independent chair is Revd. Lindsey Pearson and the Community Committee representative is Cllr Andrew Scopes.
11. The role of the LAG is to progress the outputs and outcomes identified in the South Leeds Local Development Strategy, as well as to appraise, and approve or not, eligible bids from organisations and agencies wishing to contribute towards the achievement of these aims. They meet every six weeks to consider bids for funding, scrutinise governance and monitor budgetary issues ensuring adherence with ESIF conditions.
12. As the Community Committee representative on the LAG, Cllr Scopes has been an active and supportive member of the group; attending appraisal training sessions, as

well as undertaken appraisals of applications and regularly attending Local Action Group meetings.

ESF

13. We have four organisations that have been awarded ESF money in the South Leeds CLLD area. They are as follows:

Hamara:

The *Connected* project will help workless families with employment support in the South Leeds CLLD area. The aim of the project is to support people who face the most difficult challenges and barriers to work. The project will provide individuals with confidence building, taster sessions and volunteering opportunities so that they can effectively prepare for work.

Scope:

Scope were awarded funding to deliver their *Starting Line* project in the South Leeds CLLD area. *Starting Line* is a joined-up support package for disabled job-seekers furthest from the employment market. Their project focuses on a person's strengths and on removing barriers to employment and will provide highly personalised support.

Basis:

The *Employment for Sex workers* project aims to empower female sex workers with confidence, self-esteem, education, and training in order to prepare them for employment. Basis provide protection and support to female sex workers and those at risk of exploitation by offering choice, support and provide advice and information to the wider public to reduce stigma and discrimination.

Health for All:

Raising Aspirations is a new 'whole family approach' project for families in south Leeds. The project offers one to one support and a network of peer led groups for families who are facing barriers to employment, education and training, to help them progress into job search, employment, further training and enterprise.

14. **ERDF**

On the South Leeds CLLD Programme we have one project that has been awarded ERDF money. This project is run by Leeds City Council's economic development team:

LCC Economic Development:

The Creating and Sustaining Local Jobs in South Leeds project will focus on supporting existing small and medium sized businesses within the South Leeds CLLD area, removing barriers to help business growth, and assisting in the creation of new employment opportunities located in the target area.

All projects across all funds must be complete by March 2022.

Recommendations

15. The Inner South Community Committee is asked to note the contents of the report.

Appendix 1 – List of LSOA areas covered by the CLLD Programme in South Leeds



South Leeds CLLD area: list of Lower Super Output Areas included in the programme.

The following Lower Super Output Areas (LSOAs) are taken from the Index of Multiple Deprivation (IMD) 2010. All LSOAs listed were ranked in the most deprived 30% nationally.

LSOA areas do not follow ward boundaries, however, for the purpose of this information, we have tried to apportion the LSOA area to the ward that it does predominantly fall in. The wards referenced are those that have been created since the boundaries were re-drawn in 2018.

Beeston & Holbeck ward

E01011317 – Millshaw, Elland Rd, Cottingley Approach

E01011318 – Cottingley Drive, Dulvertons

E01011321 – Waincliffe Place, Cardinals, Thircliffe Gardens

E01011366 – Brown Lane, Rydalls, Malvern Street

E01011368 – Crosby Street, Recreations, Bartons

E01011370 – Sunnyviews, Nosters

E01011322 - Beeston Parkside, Southleighs, Parkwoods

E01011314 - Parkfields, Marsdens

E01011369 - Elland Rd, Wesley St, Cross Heath Gr

Hunslet & Riverside ward

E01011312 – Trentham St, Oakleys, Garnets

E01011316 – Colwyn Rd, Woodview Mount

E01011364 – Malvern Rd, St Lukes, Lady Pit Lane

E01011371 – Bismarcks, Dewsbury Rd, Burton St

E01011372 – Stratford Street, Beverleys

E01011373 – Barton Rd, Coupland St, Sunbeam Place

E01011374 – Longroyds, Burton Ave, Burton Row

E01011375 – Wickham St, Seftons, Harlechs

E01011467 – Hunslet Green

E01011468 – Thwaite Gate

E01011470 – Parnaby Rd, Leasowes, Clayton Rd

Middleton Park ward

E01011466 – Lanshaws, Nesfields

E01011471 – Arthingtons, Old Run Rd, Blakeney

E01011472 – East Granges, West Granges, Sandon Mt

E01011473 – Winroses, Whitebeams

E01011474 – Low Granges, Windmill Rd

E01011475 – Newhalls, Aberfields, Winrose Approach

E01011476 – Brooms, Nesfields

E01011491 – Helston Rd, Bodmin Cres, Sissons Terr

E01011492 – Throstle Ln, Intake Sq, Acres, Middleton Park Grove

E01011493 – Bodmin Rd, Bodmin Gdns, Sissons Cres



European Union

European Structural
and Investment Funds

E01011494 – Middleton Park Mount, Thorpe Rd, Acres
E01011497 – Middleton Park Grove, Acre Rd, Throstle Ln
E01011501 – Manor Farms, Newhall Cres
E01011502 - Cranmoors, Raylands
E01011469 - Orions, Broom Terr, Middleton Ring Rd

Morley South ward

E01011540 – Albert Drive, Newlands Drive, Wide Lane
E01011544 – Peel Street, Lewisham Park